

CITY OF YOUNGSVILLE, LOUISIANA
 BUDGET
 YEAR ENDED JUNE 30, 2026
 Capital Project Amendment

FUND: YSC PARKS & RECREATION

A resolution amending the 2025-2026 Capital Project Budget - YSC PARKS & RECREATION Fund 90 in the amount of \$5963 to reappropriate funding from the LED Lighting - Baseball Project to various projects listed below.

#	Capital Project	Fund	Method of Financing	2025 - 2026 Budget		
				Budget Amount	Amended Amount	Adjustment
28	Kubota (1 of 2) RTV520	90	2012 1% Rec Facility Sales Tax	12,000.00	13,728.00	1,728.00
28	Kubota (2 of 2) RTV520	90	2012 1% Rec Facility Sales Tax	12,000.00	13,915.00	1,915.00
23	Geo Fencing	90	2012 1% Rec Facility Sales Tax	32,000.00	33,450.00	1,450.00
26	Lely Broadcast Spreader Cart	90	2012 1% Rec Facility Sales Tax	6,500.00	7,370.00	870.00
				\$ 62,500.00	\$ 68,463.00	\$ 5,963.00
33	LED Lighting - Baseball	90	2012 1% Rec Facility Sales Tax	194,200.00	(5,963.00)	188,237.00
				\$ 194,200.00	\$ (5,963.00)	\$ 188,237.00