

CITY OF YOUNGSVILLE, LOUISIANA
CONSOLIDATED BUDGET
YEAR ENDED JUNE 30, 2025
REVISED

	2025 BUDGET
Revenues:	
Taxes	\$ 19,495,125
Licenses and permits	1,524,750
Intergovernmental	16,252,447
Fines and Court Costs	1,066,000
Utility Charges For Services	9,519,446
Miscellaneous	88,401
Interest	129,000
Sports Complex	1,356,105
Total Revenues	49,431,274
Expenditures:	
General Government	2,510,733
Public safety:	
Police	4,975,856
Fire	2,249,730
Streets and Drainage	1,889,696
Utility System	8,896,246
Sports Complex + Parks & Recreation	5,505,721
Capital Outlay:	
General Government	166,831
Public safety:	
Police	478,770
Fire	-
Capital Projects - Capital Improvements	20,299,216
Capital Project - Municipal Complex	-
Utility System	13,022,206
Sports Complex + Parks & Recreation	2,085,270
Debt Service:	
Principal	4,568,840
Interest	2,378,468
Cost of Issuance	-
Total Expenditures	69,027,582
Operating Income (Loss)	(19,596,308)
Nonoperating revenues (expenses)	
Federal Grant (Sports Complex)	-
State Grant (Utility)	2,500,550
Ad Valorem	642,745
Insurance Proceeds	-
Interest Income	-
Gain(Loss) on Sale of Asset	-
Interest Expense	82,923
Total Non-Operating Revenue (Expense)	3,060,372
Income Before Contributions and Transfers	(16,535,936)
Other financing sources (uses):	
Proceeds from Capital Lease	-
Proceeds from LDH/DEQ Revolving Loan	8,085,300
Premium on Issuance of Debt	-
Gain(Loss) on Sale of Asset	-
Gain(Loss) on Investment	-
Investment Fees	-
Transfers To	23,973,671
Transfers From	23,973,671
Other Financing Sources (Uses):	8,085,300
Excess (Deficiency) Revenues/Expenditures	(8,450,637)
Capital Contributions	-
Excess (Deficiency) for the year	(8,450,637)
Fund Balance, Beginning	\$ 76,995,225
Fund Balance, Ending	\$ 68,544,588