

CITY OF YOUNGSVILLE, LOUISIANA
CONSOLIDATED BUDGET
YEAR ENDED JUNE 30, 2025
REVISED

	2024 ESTIMATED
Revenues:	
Taxes	\$ 19,297,275
Licenses and permits	1,525,108
Intergovernmental	6,571,646
Fines and Court Costs	1,077,163
Utility Charges For Services	8,500,327
Miscellaneous	1,079,745
Interest	162,590
Sports Complex	1,257,735
Total Revenues	39,471,588
Expenditures:	
General Government	2,614,796
Public safety:	
Police	4,758,822
Fire	2,087,406
Streets and Drainage	1,736,443
Utility System	8,256,530
Sports Complex + Parks & Recreation	5,031,704
Capital Outlay:	
General Government	447,278
Public safety:	
Police	546,708
Fire	-
Capital Projects - Capital Improvements	5,881,113
Capital Project - Municipal Complex	6,300
Utility System	2,691,541
Sports Complex + Parks & Recreation	13,890,924
Debt Service:	
Principal	3,955,035
Interest	2,204,299
Cost of Issuance	9,377
Total Expenditures	54,118,275
Operating Income (Loss)	(14,646,687)
Nonoperating revenues (expenses)	
Federal Grant (Sports Complex)	1,000,000
State Grant (Utility)	54,000
Ad Valorem	588,028
Insurance Proceeds	1,300
Interest Income	1,942
Gain(Loss) on Sale of Asset	-
Interest Expense	62,235
Total Non-Operating Revenue (Expense)	1,583,036
Income Before Contributions and Transfers	(13,063,651)
Other financing sources (uses):	
Proceeds from Capital Lease	-
Proceeds from LDH/DEQ Revolving Loan	2,691,541
Premium on Issuance of Debt	-
Gain(Loss) on Sale of Asset	17,175
Gain(Loss) on Investment	-
Investment Fees	-
Transfers To	16,733,591
Transfers From	16,733,591
Other Financing Sources (Uses):	2,708,716
Excess (Deficiency) Revenues/Expenditures	(10,354,935)
Capital Contributions	-
Excess (Deficiency) for the year	(10,354,935)
Fund Balance, Beginning	\$ 87,350,159
Fund Balance, Ending	\$ 76,995,225