

EXHIBIT B

	2025 ACTUAL	2026 ORIGINAL BUDGET	2026 ACTUAL 03/31/2026	2026 ESTIMATE 4/1 - 6/30	2026 AMENDED BUDGET	2027 BUDGET	% CHANGE
Elected & Appointed Officials:							
City Council							
Mayor Pro Temp	\$ 17,680	\$ 16,320	\$ 12,566	\$ 4,202	\$ 16,769	\$ 16,809	0.2%
Council Members (4)	56,537	60,771	45,065	15,070	60,135	60,282	0.2%
Retirement	4,826	4,608	373	-	373	-	(100.0)%
Mayor							
Salary	96,994	99,904	74,685	24,976	99,661	101,898	2.2%
Retirement	9,699	9,990	7,469	2,498	9,966	10,190	2.2%
Insurance	5,941	6,119	4,456	1,485	5,941	6,119	3.0%
Auto / Cellphone Allowance	13,200	13,200	9,900	3,300	13,200	13,200	0.0%
Chief of Police							
Salary	86,986	86,986	66,912	20,076	86,988	86,988	0.0%
State Supplemental Pay	6,840	7,200	5,400	1,800	7,200	7,200	0.0%
Retirement	34,744	29,118	19,526	10,884	30,410	27,644	(9.1)%
Insurance	6,678	6,446	4,982	1,248	6,230	6,417	3.0%
Auto Allowance	12,000	12,000	9,000	3,000	12,000	12,000	0.0%
Chief Operations Officer	95,493	98,351	75,546	22,805	98,351	102,285	4.0%
Chief Financial Officer	92,706	95,483	73,345	22,138	95,483	99,302	4.0%
City Clerk	77,251	87,255	66,735	20,520	87,255	90,745	4.0%
Auto Allowance	6,000	6,000	4,500	1,500	6,000	6,000	0.0%
Cellphone Expense	2,400	2,400	1,800	600	2,400	2,400	0.0%