

EXHIBIT A
CITY OF YOUNGSVILLE, LOUISIANA
CONSOLIDATED BUDGET
YEAR ENDED JUNE 30, 2027

| | 2026 |
|--|---------------|
| | AMENDED |
| Revenues: | |
| Taxes | \$ 16,259,372 |
| Licenses and permits | 1,403,679 |
| Intergovernmental | 12,598,800 |
| Fines and Court Costs | 857,398 |
| Utility Charges For Services | 11,096,169 |
| Miscellaneous | 221,268 |
| Interest | 56,972 |
| Sports Complex | 1,804,967 |
| Total Revenues | 44,298,625 |
| Expenditures: | |
| General Government | 3,177,263 |
| Public safety: | |
| Police | 5,222,704 |
| Fire | 2,124,422 |
| Streets and Drainage | 1,659,485 |
| Utility System | 10,208,986 |
| Sports Complex + Parks & Recreation | 5,982,426 |
| Capital Outlay: | |
| General Government | 258,582 |
| Public safety: | |
| Police | 346,327 |
| Fire | - |
| Capital Projects - Capital Improvements | 13,445,418 |
| Debt Service: | |
| Principal | 3,849,980 |
| Interest | 2,061,597 |
| Cost of Issuance | - |
| Total Expenditures | 48,337,189 |
| Operating Income (Loss) | (4,038,564) |
| Nonoperating revenues (expenses) | |
| Ad Valorem | 646,231 |
| Sales Tax Revenue (Expense) | 5,371,332 |
| Gain/Loss on Sale of Asset/Investment | 202 |
| State Grant (Utility) | 4,683,174 |
| Interest Income | 47,206 |
| Interest Expense | (161,383) |
| Bond Expense | (43,197) |
| Bond Amortization/Deferred | 22,237 |
| Bond Accretion/Discount | (5,087) |
| Total Non-Operating Revenue (Expense) | 10,560,714 |
| Income Before Contributions & Transfers | 6,522,150 |
| Other financing sources (uses): | |
| Gain(Loss) on Sale of Asset | 1,416 |
| Gain(Loss) on Investment | 1,325 |
| Investment Fees | (926) |
| Transfers To | (11,156,544) |
| Transfers From | 11,156,545 |
| Other Financing Sources (Uses): | 38,951 |
| Net Excess (Deficiency) Revenue/Expenses | 6,561,102 |
| Capital Contributions | - |
| Excess (Deficiency) for the year | 6,561,102 |
| Fund Balance, Beginning | \$ 71,952,913 |
| Fund Balance, Ending | \$ 78,514,014 |