

WASTEWATER (DEQ AI 4300) WATER SECTOR FUNDS SOUGHT							
				GRANT FUNDS REQUESTED	CITY OF YOUNGSVILLE MATCH		
	Construction	Contingencies	Total cost		Engineering, reports, surveying, inspection, etc.	Construction cost match	Total
Pump Station #3 Upgrade	1,400,000	140,000	1,540,000	700,000	308,000	300,000	3,800,000
Pump Station #4 Upgrade	900,000	90,000	990,000	300,000	198,000	690,000	
Wastewater Treatment Plant Upgrade	6,780,000	635,925	7,415,925	4,000,000	1,112,389	1,191,611	
Total	9,080,000	865,925	9,945,925		1,618,389	2,181,611	
Grant Funds Sought				\$ 5,000,000			-
City Match						\$ 3,800,000	76%

PLANS READY

PLANS READY

POSSIBLE POINTS

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WATER SYSTEM (PWS 1055035 -PRODUCED) WATER SECTOR FUNDS SOUGHT							
				GRANT FUNDS REQUESTED	CITY OF YOUNGSVILLE MATCH		
	Construction	Contingencies	Total construction cost		Engineering, reports, surveying, inspection, etc.	Construction cost match	Total
Water Plant	4,500,000	323,600	4,823,600	3,423,600	620,000	2,086,700	3,800,000
Elevated Tank	2,034,000	203,000	2,237,000	1,481,700	238,000	755,300	
Water Meter Replacements	177,000	17,700	194,700	94,700		100,000	
Total	6,711,000	544,300	7,255,300		858,000	2,942,000	
Grant Funds Sought				\$ 5,000,000			
City Match						\$ 3,800,000	76%

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WATER SYSTEM (PWS 1055195 -PURCHASED) WATER SECTOR FUNDS SOUGHT							
				GRANT FUNDS REQUESTED	CITY OF YOUNGSVILLE MATCH		
	Construction	Contingencies	Total construction cost		Engineering, reports, surveying, inspection, etc.	Construction cost match	Total
New Bulk Water Meter	250,000	25,000	275,000	275,000	35,000		1,473,600
Water Meter Replacement	1,940,000	194,000	2,134,000	1,280,400		853,600	
Iberia Street Water Line Extension	285,000	25,000	310,000	310,000	57,000		
Almonaster/Viaulet Water Line Extension	900,000	90,000	990,000	990,000	170,000		
Détente/Guillot Water Line Extension	598,000	52,000	650,000	650,000	125,000		
Decon/Détente Water Line Extension	975,000	85,000	1,060,000	1,060,000	190,000		
Fortune Road Water Line Extension	202,500	19,500	222,000	222,000	43,000		
Total	5,150,500	490,500	5,641,000		620,000	853,600	
Grant Funds Sought				\$ 4,787,400			
City Match						\$ 1,473,600	31%

CONSOLIDATION

CONSOLIDATION

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