

CITY OF YOUNGSVILLE, LOUISIANA
CONSOLIDATED BUDGET
YEAR ENDED JUNE 30, 2027
REVISED

	2026
	AMENDED
Revenues:	
Taxes	\$ 16,259,372
Licenses and permits	1,727,540
Intergovernmental	12,598,800
Fines and Court Costs	857,398
Utility Charges For Services	11,096,169
Miscellaneous	237,424
Interest	56,972
Sports Complex	1,827,042
Total Revenues	44,660,717
Expenditures:	
General Government	3,218,105
Public safety:	
Police	5,222,704
Fire	2,124,422
Streets and Drainage	1,659,485
Utility System	10,208,986
Sports Complex + Parks & Recreation	5,982,426
Capital Outlay:	
General Government	258,582
Public safety:	
Police	346,327
Fire	-
Capital Projects - Capital Improvements	13,445,418
Debt Service:	
Principal	2,414,980
Interest	1,112,321
Total Expenditures	45,993,756
Operating Income (Loss)	(1,333,039)
Nonoperating revenues (expenses)	
Ad Valorem	646,231
Sales Tax Revenue (Expense)	5,371,332
Gain/Loss on Sale of Asset/Investment	22,507
State Grant (Utility)	4,683,174
Interest Income	47,206
Interest Expense	(1,101,905)
Bond Expense	(43,197)
Bond Amortization/Deferred	22,237
Bond Accretion/Discount	(5,087)
Total Non-Operating Revenue (Expense)	9,642,497
Income Before Contributions & Transfers	8,309,458
Other financing sources (uses):	
Proceeds from Capital Lease	-
Gain(Loss) on Sale of Asset	1,416
Transfers To	(10,956,544)
Transfers From	10,956,545
Other Financing Sources (Uses):	1,417
Net Excess (Deficiency) Revenue/Expenses	8,310,875
Capital Contributions	-
Excess (Deficiency) for the year	8,310,875
Fund Balance, Beginning	\$ 72,774,821
Fund Balance, Ending	\$ 81,085,695