

CITY OF YOUNGSVILLE, LOUISIANA

CONSOLIDATED BUDGET

YEAR ENDED JUNE 30, 2025

	2025 BUDGET
Revenues:	
Taxes	\$ 19,456,525
Licenses and permits	1,244,750
Intergovernmental	15,818,747
Fines and Court Costs	1,066,000
Utility Charges For Services	9,519,446
Miscellaneous	354,801
Interest	129,000
Sports Complex	<u>1,316,105</u>
Total Revenues	<u>48,905,374</u>
Expenditures:	
General Government	2,512,194
Public safety:	
Police	5,236,264
Fire	2,249,730
Streets and Drainage	1,973,107
Utility System	8,805,597
Sports Complex + Parks & Recreation	5,208,831
Capital Outlay:	
General Government	112,361
Public safety:	
Police	458,790
Fire	-
Capital Projects - Capital Improvements	20,299,216
Capital Project - Municipal Complex	-
Utility System	12,889,323
Sports Complex + Parks & Recreation	700,970
Debt Service:	
Principal	4,565,776
Interest	<u>2,378,468</u>
Total Expenditures	<u>67,390,627</u>
Operating Income (Loss)	<u>(18,485,253)</u>
Nonoperating revenues (expenses)	
Federal Grant (Sports Complex)	-
State Grant (Utility)	2,500,550
Ad Valorem	639,700
Proceeds from LDH/DEQ Revolving Loan	8,557,300
Interest Expense	<u>79,859</u>
Total Non-Operating Revenue (Expense)	<u>11,617,691</u>
Income Before Contributions and Transfers	<u>(6,867,563)</u>
Other financing sources (uses):	
Gain(Loss) on Sale of Asset	-
Transfers To	11,834,517
Transfers From	<u>11,834,517</u>
Other Financing Sources (Uses):	<u>-</u>
Excess (Deficiency) Revenues/Expenditures	(6,867,563)
Capital Contributions	8,557,300
Excess (Deficiency) for the year	1,689,737
Fund Balance, Beginning	\$ 90,547,933
Fund Balance, Ending	<u>\$ 92,237,670</u>