



Wylie City Council

AGENDA REPORT

This

Department: Finance
Prepared By: Melissa Beard

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2022-45 amending Ordinance No. 2021-43, which established the budget for fiscal year 2021-2022; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

The amount of \$538,629.80 was seized in accordance with Chapter 59 of the Code of Criminal Procedures. After a plea agreement, we agreed to return \$23,710.25 to the defendant leaving \$514,919.55 to be deposited into Wylie Police Department's State Seizure account. According to the asset forfeiture agreement between the Wylie Police Department and the Collin County District Attorney's Office, we are required to pay them 20% after court costs are subtracted. The court costs are \$1,490.00 to the Collin County District Clerk and the District Attorney fees are \$102,685.92. These fees are to be paid out of the \$514,919.55 leaving a net increase in the seizure account of \$410,743.63.

Financial Summary/Strategic Goals

The state seized funds account will increase by a net of \$410,743.63. This amount becomes part of the Assigned General Fund Fund Balance because it is only available to spend on specific law enforcement items. The Unassigned General Fund Fund Balance is not changed by this amendment.