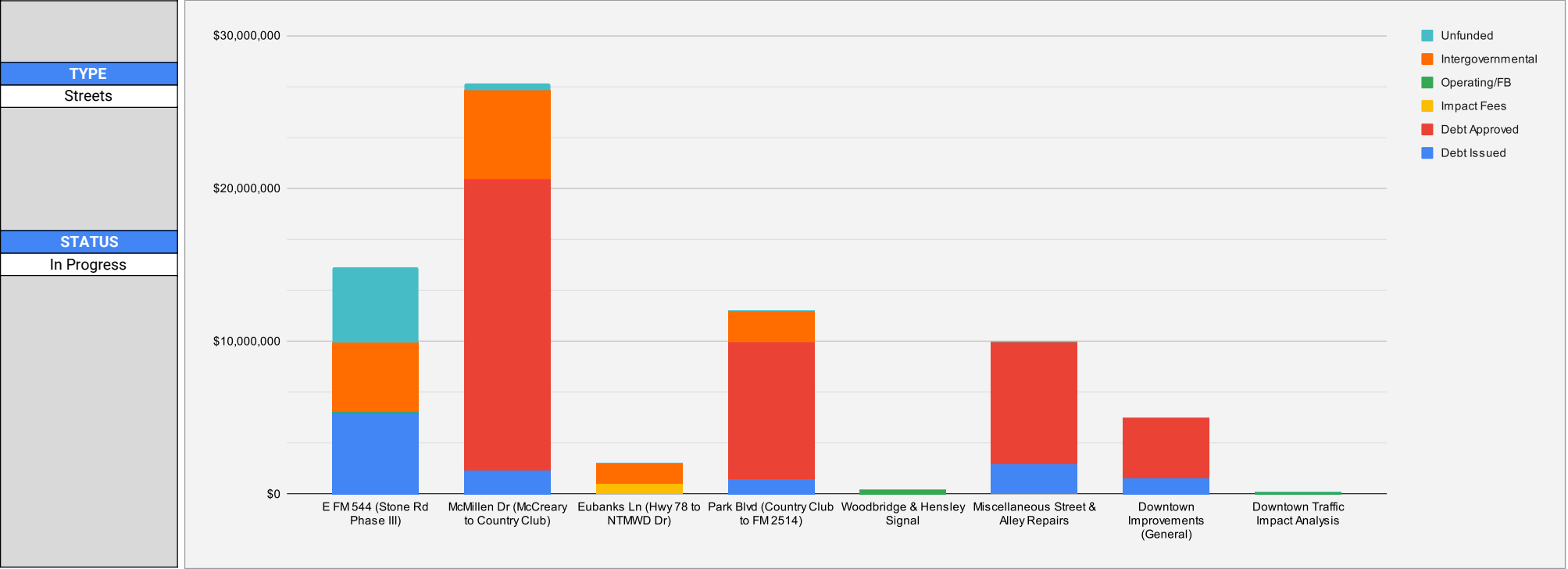


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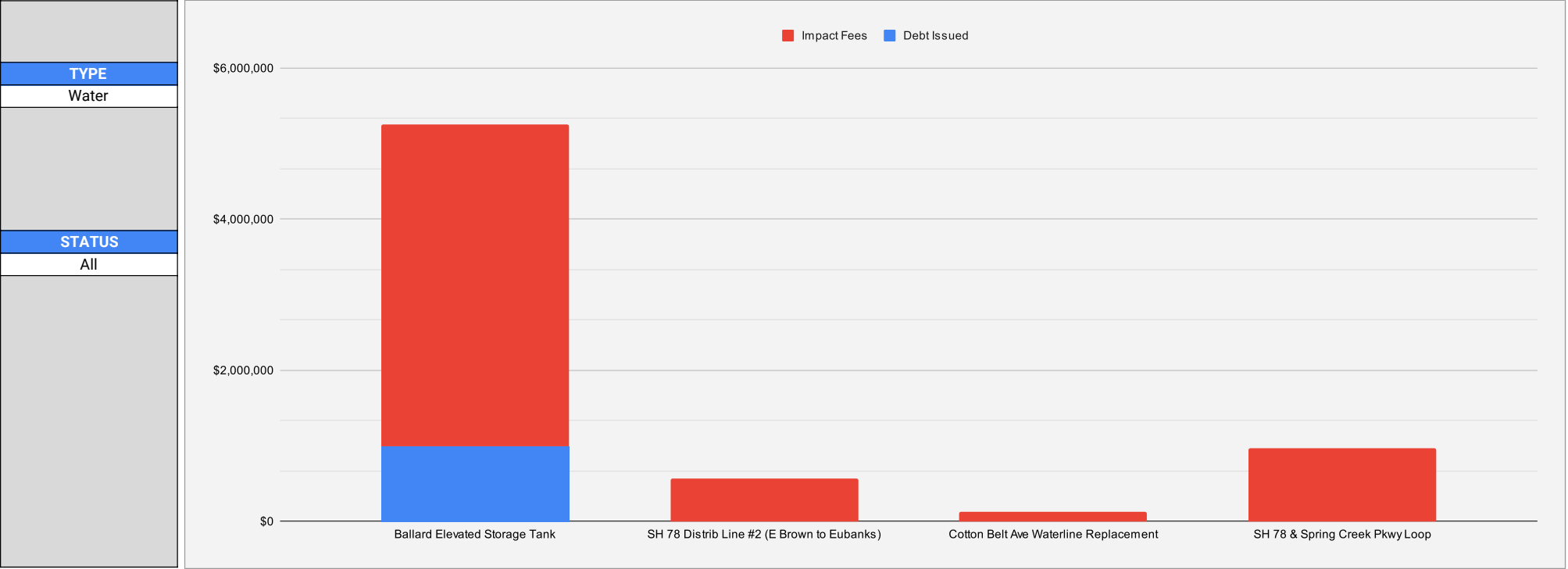
Streets Projects : Status - In Progress : Sources of Funding



Project	Debt Issued	Debt Approved	Impact Fees	Operating/FB	Intergovernmental	Unfunded	Total	Type	Status
E FM 544 (Stone Rd Phase III)	\$5,400,000	\$19,100,000			\$4,521,250	\$4,913,010	\$14,834,260	Streets	In Progress
McMillen Dr (McCreary to Country Club)	\$1,500,000	\$19,100,000			\$5,827,500	\$462,500	\$26,890,000	Streets	In Progress
Eubanks Ln (Hwy 78 to NTMWD Dr)			\$692,100		\$1,319,000		\$2,011,100	Streets	In Progress
Park Blvd (Country Club to FM 2514)	\$1,000,000	\$9,000,000			\$2,000,000		\$12,000,000	Streets	In Progress
Woodbridge & Hensley Signal				\$304,400			\$304,400	Streets	In Progress
Miscellaneous Street & Alley Repairs	\$2,000,000	\$8,000,000					\$10,000,000	Streets	In Progress
Downtown Improvements (General)	\$1,000,000	\$4,000,000					\$5,000,000	Streets	In Progress
Downtown Traffic Impact Analysis				\$149,100			\$149,100	Streets	In Progress

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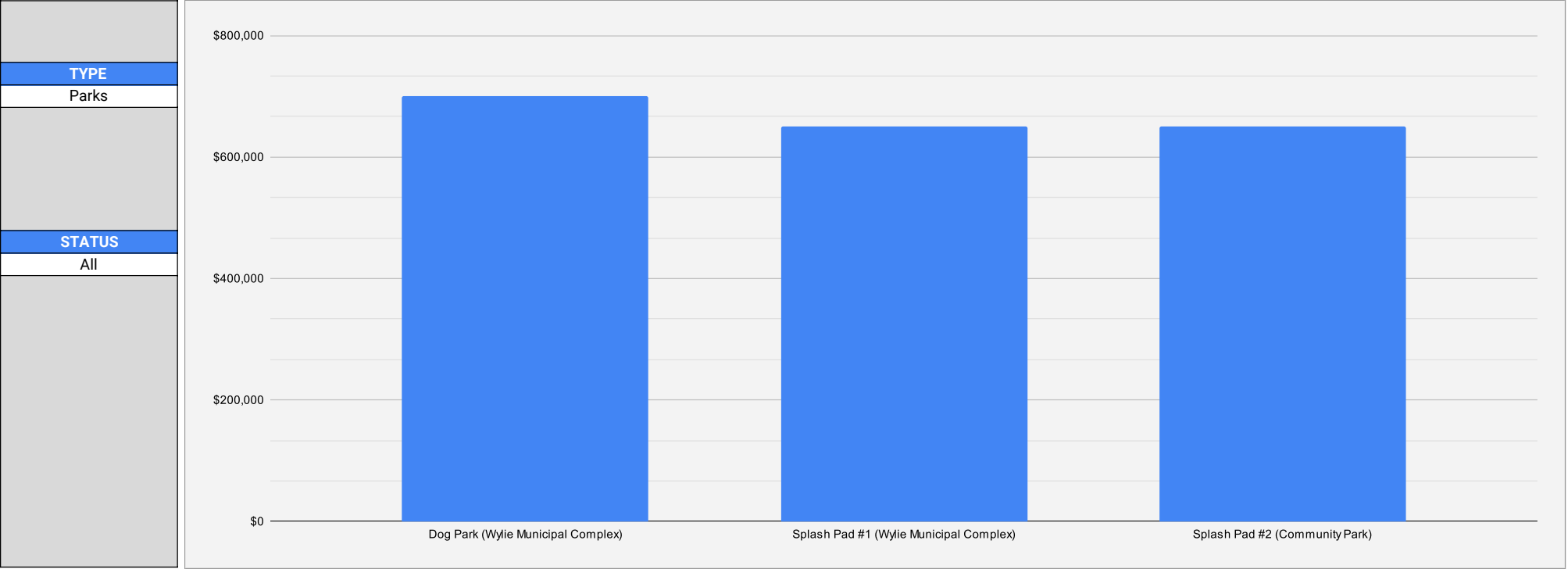
Water Projects : Status - All : Sources of Funding



Project	Debt Issued	Debt Approved	Impact Fees	Operating/FB	Intergovernmental	Unfunded	Total	Type	Status
Ballard Elevated Storage Tank	\$1,000,000		\$4,260,000				\$5,260,000	Water	In Progress
SH 78 Distrib Line #2 (E Brown to Eubanks)			\$573,400				\$573,400	Water	Planned
Cotton Belt Ave Waterline Replacement			\$133,000				\$133,000	Water	Planned
SH 78 & Spring Creek Pkwy Loop			\$976,000				\$976,000	Water	Planned

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Parks Projects : Status - All : Sources of Funding



Project	Debt Issued	Debt Approved	Impact Fees	Operating/FB	Intergovernmental	Unfunded	Total	Type	Status
Dog Park (Wylie Municipal Complex)				\$700,000			\$700,000	Parks	In Progress
Splash Pad #1 (Wylie Municipal Complex)				\$650,000			\$650,000	Parks	In Progress
Splash Pad #2 (Community Park)				\$650,000			\$650,000	Parks	In Progress