



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Beard

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2022-53 amending Ordinance No. 2021-43, which established the budget for fiscal year 2021-2022; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

A budget increase for attorney fees is needed for both the General Fund and Utility Fund. The amount expensed for attorney fees has increased due to the number of consultations, condemnation cases, appraisal issues, and interlocal agreements. City Attorney and City Council are separate departments within the General Fund. Staff is requesting that \$25,000 be transferred from the City Council travel and training account into the City Attorney court and legal costs account. This will be a net zero effect to the General Fund budget. Attorney Fees in the Utility Fund are in the Combined Services department. There is not enough money in that budget to cover the increase in attorney fees so this request is to add \$25,000 to the Utility Fund Combined Services budget.

The overall effect of this amendment is a net zero change to the General Fund budget and \$25,000 increase to the Utility Fund budget.