

**INTERLOCAL AGREEMENT
BETWEEN COLLIN COUNTY AND THE CITY OF WYLIE
CONCERNING PARK BOULEVARD (FM 1378 to FM 2514)
NEW 2007 BOND PROJECT # RI070075**

WHEREAS, the County of Collin, Texas (“County”) and the City of Wylie, Texas (“City”) desire to enter into this agreement (“Agreement”) concerning the Park Boulevard (“Project”) in Wylie, Collin County, Texas; and

WHEREAS, the Interlocal Cooperation Act (Texas Government Code Chapter 791) authorizes any local government to contract with one or more local governments to perform governmental functions and services under the terms of the Act; and

WHEREAS, the City and County have determined that the improvements may be constructed most economically by implementing this Agreement; and

WHEREAS, the County desires the City to design and construct Park Boulevard to a 4-lane section from FM 1378 to FM 2514, and;

WHEREAS, the County portion of the subject project from Westgate Way to FM 2514 is approximately 32% of the total length of the roadway improvements, and;

NOW, THEREFORE, this Agreement is made and entered into by the County and the City upon and for the mutual consideration stated herein.

WITNESSETH:

ARTICLE I.

The City shall arrange to design the Project. The Project shall consist of the design of 2 concrete lanes of an ultimate 4-lane divided arterial from FM 1378 (Country Club Road) to Parker Road (FM 2514). Included in design is roadway paving, 2-lane eastbound bridge, hydraulic modeling of Muddy Creek, Letter of Map Amendment (LOMR) from FEMA, roadway lighting, environmental services, right-of-way services, and additional signals as indicated by warrant analysis of the corridor. All improvements shall be designed to meet or exceed the City’s roadway design standards and criteria and shall be constructed in accordance with the plans and specifications approved by the City. Based on jurisdiction boundaries, the County portion of this project includes all improvements east of Westgate Way, to the project east termination at FM 2514.

ARTICLE II.

The City shall prepare plans and specifications for the improvements, accept bids and award a contract to construct the improvements and administer the construction contract. In all such activities, the City shall comply with all statutory requirements applicable to a municipal public work project. The City shall provide the County with a copy of the executed design and construction contract(s) for the Project. Changes to the Project, other than what was submitted for the initial project ranking or which alter the initial funding set forth in Article IV, must be reviewed and approved by the County.

ARTICLE III.

The City shall also acquire real property in the vicinity of the improvements within City limits for use as right-of-way or easements in connection with the Project. The County will be responsible for acquisition of any real property located outside of the City limits. The City shall provide the County with metes and bounds descriptions and appraisals for tracts as required to complete the project.

ARTICLE IV.

The City estimates the total actual cost of the Project to be Nine Million, Seventy-Two Thousand, Four Hundred and Fifty dollars (\$9,072,450) (“Estimated Project Cost”). The County agrees to participate in the Project by allocating One-Million, Three Hundred Seventy-Eight, Five Hundred Fifty-Four dollars (\$1,378,554) (the “County Participation Amount”) to the performance of the Project. The County shall remit One Hundred Ninety-Seven Thousand and Eight dollars (\$197,008) of the County Participation Amount to the City within thirty (30) days after the City issues a Notice to Proceed to the design engineer and the City submits a written request for payment to the County. The County shall remit the remaining portion of the County Participation Amount to the City within thirty (30) days after the City receives bids for the construction of the Project and the City submits a written request for payment to the County. The County Commissioners Court may revise this payment schedule based on the progress of the Project. If the payment schedule is revised and that revision results in the City facing the potential of incurring an unfunded debt in violation of the Texas Constitution the City, in its sole discretion, shall be free from any obligation or commitment to continue working on or complete the Project until the next installment of the County Participation Amount is paid to City.

If the actual cost to design and construct the Project (collectively the “Actual Project Cost”) is less than the Estimated Project Cost, then the City shall reimburse to the County an amount equal to the difference between the Estimated Project Cost and the Actual Project Cost such that the county has only contributed thirty-two percent (32%) of the Actual Project Cost. The City shall remit any such reimbursement to the County following City’s final acceptance of the Project and along with an itemized final accounting of expenditures for the Project. As used herein, the terms “Estimated Project Cost” and “Actual Project Cost” may include land acquisition, engineering, construction, inspection, testing, street lighting, and construction administration costs including contingencies.

ARTICLE V.

The County’s participation in the Project shall not exceed One-Million, Three Hundred Seventy-Eight, Five Hundred Fifty-Four dollars (\$1,378,554).

ARTICLE VI.

The City shall install a **project sign** identifying the Project as being partially funded by the Collin County 2007 Bond Program. The City shall also provide **quarterly progress reports throughout the Project as well as before, during and after photos** during the construction process, in electronic format or via US mail to the Collin County Engineering Department. Following completion of the Project, the City shall provide an **itemized final accounting of expenditures** for the Project.

ARTICLE VII.

The City and County agree that the party paying for the performance of governmental functions or services shall make those payments only from current revenues legally available to the paying party.

ARTICLE VIII.

INDEMNIFICATION. TO THE EXTENT ALLOWED BY LAW, EACH PARTY AGREES TO RELEASE, DEFEND, INDEMNIFY, AND HOLD HARMLESS THE OTHER (AND ITS OFFICERS, AGENTS, AND EMPLOYEES) FROM AND AGAINST ALL CLAIMS OR CAUSES OF ACTION FOR INJURIES (INCLUDING DEATH), PROPERTY DAMAGES (INCLUDING LOSS OF USE), AND ANY OTHER LOSSES, DEMANDS, SUITS, JUDGMENTS AND COSTS, INCLUDING REASONABLE ATTORNEYS’ FEES AND EXPENSES, IN ANY WAY ARISING OUT OF, RELATED TO, OR RESULTING FROM ITS PERFORMANCE UNDER THIS AGREEMENT, OR CAUSED BY ITS NEGLIGENT ACTS OR OMISSIONS (OR THOSE OF ITS RESPECTIVE OFFICERS, AGENTS, EMPLOYEES, OR ANY OTHER THIRD PARTIES FOR WHOM IT IS LEGALLY RESPONSIBLE) IN CONNECTION WITH PERFORMING THIS AGREEMENT.

ARTICLE IX.

VENUE. The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement. The parties agree that this Agreement is performable in Collin County, Texas and that exclusive venue shall lie in Collin County, Texas.

ARTICLE X.

SEVERABILITY. The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held by a court of competent jurisdiction to be contrary to law or contrary to any rule or regulation having the force and effect of the law, the remaining portions of the Agreement shall be enforced as if the invalid provision had never been included.

ARTICLE XI.

ENTIRE AGREEMENT. This Agreement embodies the entire agreement between the parties and may only be modified in a writing executed by both parties.

ARTICLE XII.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon the parties hereto, their successors, heirs, personal representatives and assigns. Neither party will assign or transfer an interest in this Agreement without the written consent of the other party.

ARTICLE XIII.

IMMUNITY. It is expressly understood and agreed that, in the execution of this Agreement, neither party waives, nor shall be deemed hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied, other than those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

ARTICLE XIV.

EXPENSES FOR ENFORCEMENT. In the event either Party hereto is required to employ an attorney to enforce the provisions of this Agreement or is required to commence legal proceedings to enforce the provisions hereof, the prevailing Party shall be entitled to recover from the other, reasonable attorney's fees and court costs incurred in connection with such enforcement, including collection.

ARTICLE XV.

FORCE MAJEURE. No party shall be liable or responsible to the other party, nor be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement, when and to the extent such failure or delay is caused by or results from acts beyond the affected party's reasonable control, including, without limitation: acts of God; flood, fire or explosion; war, invasion, riot or other civil unrest; actions, embargoes or blockades in effect on or after the date of this Agreement; or national or regional emergency (each of the foregoing, a "Force Majeure Event"). A party whose performance is affected by a Force Majeure Event shall give notice to the other party, stating the period of time the occurrence is expected to continue and shall use diligent efforts to end the failure or delay and minimize the effects of such Force Majeure Event.

ARTICLE XVI.

TERM. This Agreement shall be effective upon execution by both parties and shall continue in effect annually until final acceptance of the Project. This Agreement shall automatically renew annually during this period.

[Signature page follows.]

APPROVED AS TO FORM:

By: _____
Name: _____
Title: _____
Date: _____

COUNTY OF COLLIN, TEXAS

By: _____
Name: Chris Hill
Title: County Judge
Date: _____
Executed on this ____ day of _____,
20__, by the County of Collin,
pursuant to Commissioners' Court
Order No. _____.

ATTEST:

By: _____
Name: Stephanie Storm
Title: City Secretary
Date: _____

CITY OF WYLIE, TEXAS

By: _____
Name: Brent Parker
Title: City Manager
Date: _____
Executed on behalf of the City of
Wylie pursuant to City Council
Resolution No. _____

APPROVED AS TO FORM:

By: _____
Name: _____
Title: City Attorney
Date: _____

EXHIBIT A
ENGINEERING DESIGN SCOPE AND PROJECT CONSTRUCTION ESTIMATES

PROJECT DESIGN

COMPENSATION SUMMARY FOR PARK BLVD IMPROVEMENTS FROM COUNTRY CLUB ROAD TO PARKER ROAD CITY VS. COUNTY			
Task	Total Fee	City Portion	County Portion
Task 1 Basic - Topographic and Boundary Survey	\$69,500.00	\$47,260.00	\$22,240.00
Task 2 Basic - Conceptual Roadway Design (30%)	\$106,500.00	\$72,420.00	\$34,080.00
Task 3 Basic - Preliminary Roadway Design (60%)	\$133,000.00	\$90,440.00	\$42,560.00
Task 4 Basic - Pre-Final Roadway Design (90%)	\$82,200.00	\$55,896.00	\$26,304.00
Task 5 Basic - Final Roadway Design (100%)	\$58,000.00	\$39,440.00	\$18,560.00
Task 6 Basic - Hydrology and Hydraulics Modeling	\$84,000.00	\$84,000.00	\$0.00
Task 7 Basic - Structural Bridge Design	\$76,700.00	\$76,700.00	\$0.00
Task 8 Basic - Retaining Wall Structural Design	\$34,300.00	\$34,300.00	\$0.00
Task 9 Basic - Lighting Design	\$23,300.00	\$15,844.00	\$7,456.00
Task 10 Basic - Bid Phase Services	\$8,800.00	\$5,984.00	\$2,816.00
Task 11 Basic - Construction Administration	\$33,200.00	\$22,576.00	\$10,624.00
Task 12 Special - S.U.E. Quality Level B	\$13,520.00	\$13,520.00	\$0.00
Task 13 Special - S.U.E. Quality Level A	\$11,750.00	\$11,750.00	\$0.00
Task 14 Special - Traffic Signal Warrant Studies	\$16,800.00	\$16,800.00	\$0.00
Task 15 Special - Traffic Signal Design	\$84,300.00	\$84,300.00	\$0.00
Task 16 Special - Public Involvement	\$21,200.00	\$21,200.00	\$0.00
Task 17 Special - Geotechnical Design Services	\$52,600.00	\$35,768.00	\$16,832.00
Task 18 Special - Environmental Services	\$26,400.00	\$26,400.00	\$0.00
Task 19 Special - TDLR Plan Review and Inspection	\$1,850.00	\$1,258.00	\$592.00
Task 20 Special - Right-of-Way and/or Easement Exhibits	\$32,000.00	\$24,000.00	\$8,000.00
Task 21 Special - Right-of-Way Services	\$105,120.00	\$105,120.00	\$0.00
Direct Expenses	\$21,700.00	\$14,756.00	\$6,944.00
TOTALS	\$1,096,740.00	\$899,732.00	\$197,008.00

PROJECT CONSTRUCTION



Opinion of Probable Construction Cost

Client: City of Wylie
300 Country Club Rd
Wylie, TX 75098

Date: August 1, 2022
Prepared By: JR
Checked By: JP

Project: Park Blvd Improvements from Country Club Road to Parker Rd

Title: Park Blvd Improvements - Preliminary Estimate

No.	Item Description	Quantity	Unit	Unit Cost	Item Cost
City Of Wylie Portion					
General					
1	Mobilization & Move In (@ 5%)	1	LS	\$240,000.00	\$240,000.00
2	Capital Improvements Signs Furnish & Install	2	EA	\$700.00	\$1,400.00
3	Erosion Control	1	LS	\$52,500.00	\$52,500.00
4	Traffic Control (Includes Temporary pavement, shoring, temporary walls, etc.)	1	LS	\$39,500.00	\$39,500.00
General Improvements Sub-Total					\$333,400.00
Paving Improvements					
1	Unclassified Excavation (Roadway)	8,000	CY	\$20.00	\$160,000.00
2	Borrow Delivered (Assumed 10%)	800	CY	\$30.00	\$24,000.00
3	Concrete Paving Saw Remove & Dispose	50	SY	\$15.00	\$750.00
4	Bushes, Shrubs & Trees Clear, Grub and Dispose	70	STA	\$1,800.00	\$126,000.00
5	Subgrade Mix Lime	14,972	SY	\$5.00	\$74,860.00
6	Hydrated Lime	238	TON	\$280.00	\$66,584.00
7	Street Paving 8" 4000 PSI Class P1 Construct	13,956	SY	\$75.00	\$1,046,700.00
8	6" Monolithic Curb	9,882	LF	\$3.00	\$29,646.00
9	Concrete Trail (10' wide)	4,516	SY	\$60.00	\$270,960.00
10	Curb Ramps	14	EA	\$2,500.00	\$35,000.00
Paving Improvements Sub-Total					\$1,834,500.00
Water and Sanitary Sewer Improvements					
1	12" DR 18 PVC Water Main	200	LF	\$100.00	\$20,000.00
2	6" DR 18 PVC Water Main	50	LF	\$75.00	\$3,750.00
3	12" Gate Valve	4	EA	\$3,800.00	\$15,200.00
4	6" Gate Valve	4	EA	\$2,000.00	\$8,000.00
5	Fire Hydrant	4	EA	\$4,500.00	\$18,000.00
6	Ductile Iron Fittings	1	TON	\$5,000.00	\$5,000.00
7	Cut & Connect to Existing Water Line	4	EA	\$1,800.00	\$7,200.00
8	8" PVC SDR-26 Sanitary Sewer Pipe	200	LF	\$80.00	\$16,000.00
9	4' Dia Sanitary Sewer Manhole	4	EA	\$6,500.00	\$26,000.00
10	Trench Safety	450	LF	\$3.00	\$1,350.00
11	Sanitary Sewer System Testing	200	LF	\$1.50	\$300.00
Water and Sanitary Sewer Improvements Sub-Total					\$120,800.00



Opinion of Probable Construction Cost

Client: City of Wylie
300 Country Club Rd
Wylie, TX 75098

Date: August 1, 2022
Prepared By: JR
Checked By: JP

Project: Park Blvd Improvements from Country Club Road to Parker Rd

Title: Park Blvd Improvements - Preliminary Estimate

No.	Item Description	Quantity	Unit	Unit Cost	Item Cost
Storm Sewer Improvements					
1	Storm Sewer 21" RCP Class III Furnish and Install	885	LF	\$110.00	\$97,350.00
2	Storm Sewer 24" RCP Class III Furnish and Install	160	LF	\$120.00	\$19,200.00
3	Storm Sewer 30" RCP Class III Furnish and Install	205	LF	\$140.00	\$28,700.00
4	Curb Inlet 10' Recessed Construct	5	EA	\$5,500.00	\$27,500.00
5	Curb Inlet 15' Recessed Construct	4	EA	\$7,200.00	\$28,800.00
6	Curb Inlet 20' Recessed Construct	1	EA	\$8,000.00	\$8,000.00
7	Storm Sew Manhole 4' Dia Construct	4	EA	\$7,000.00	\$28,000.00
8	Headwall	2	EA	\$12,000.00	\$24,000.00
9	Trench Safety	1,250	LF	\$3.00	\$3,750.00
Storm Sewer Improvements Sub-Total					\$265,300.00
Signal Improvements					
1	Drill Shaft (TRF Sig Pole) (36 in)	42	LF	\$300.00	\$12,600.00
2	Condt (PVC) (SCH 40)(2 in)	120	LF	\$18.00	\$2,160.00
3	Condt (PVC) (SCH 40)(3 in)	100	LF	\$18.00	\$1,800.00
4	Condt (PVC)(SCH 40)(4 in)	125	LF	\$24.00	\$3,000.00
5	Condt (PVC)(SCH 40)(4 in)(Bore)	175	LF	\$34.00	\$5,950.00
6	Elec Condr (NO. 6) Bare	400	LF	\$2.40	\$960.00
7	EVP (Opticom)	3	EA	\$1,200.00	\$3,600.00
8	Coaxial Cable	500	LF	\$3.60	\$1,800.00
9	Tray Cable (4 CONDR) (12 AWG)	800	LF	\$3.60	\$2,880.00
10	Ground Box Ty D (162922) (W/opro N)	5	EA	\$1,032.00	\$5,160.00
11	Elc Srv Ty D 120/240 060 (NS)AL(E)(PS)(U)	1	EA	\$6,000.00	\$6,000.00
12	Install Hwy Trf /sig (Isolated)	1	EA	\$25,000.00	\$25,000.00
13	Veh Sig Sec (12 in) LED (grn)	5	EA	\$408.00	\$2,040.00
14	Veh Sig Sec (12 in) LED (grn arw)	1	EA	\$408.00	\$408.00
15	Veh Sig Sec (12 in) LED (yel)	5	EA	\$408.00	\$2,040.00
16	Veh Sig Sec (12 in) LED (yel arw)	1	EA	\$408.00	\$408.00
17	Veh Sig Sec (12 in) LED (red)	5	EA	\$408.00	\$2,040.00
18	Veh Sig Sec (12 in) LED (red arw)	2	EA	\$408.00	\$816.00
19	Ped Sig Sec (LED)(Countdown)	6	EA	\$726.00	\$4,356.00
20	Black Plate (12 in)(3 Sec)(Vented) Alum	6	EA	\$186.00	\$1,116.00
21	Black Plate (12 in)(4 Sec)(Vented) Alum	2	EA	\$198.00	\$396.00
22	Trf Sig Cbl (Ty A)(14 Awg)(5 Condr)	100	LF	\$1.80	\$180.00
23	Trf Sig Cbl (Ty A)(14 Awg)(7 Condr)	500	LF	\$1.80	\$900.00
24	Trf Sig Cbl (Ty)(14 Awg)(16 Condr)	500	LF	\$3.12	\$1,560.00
25	Trf Sig Cbl (Ty C)(12 Awg)(2 Condr)	500	LF	\$1.32	\$660.00
26	Ins Trf Sig Plam(S) 1 ARM (40 ft) Lum	3	EA	\$9,060.00	\$27,180.00
27	Ped Pole Assembly	1	EA	\$2,100.00	\$2,100.00
28	Pedestrian Push Button Pole	4	EA	\$1,620.00	\$6,480.00
29	Ped Detect Push Button (APS)	6	EA	\$1,140.00	\$6,840.00



Opinion of Probable Construction Cost

Client: City of Wylie
 300 Country Club Rd
 Wylie, TX 75098

Date: August 1, 2022
 Prepared By: JR
 Checked By: JP

Project: Park Blvd Improvements from Country Club Road to Parker Rd

Title: Park Blvd Improvements - Preliminary Estimate

No.	Item Description	Quantity	Unit	Unit Cost	Item Cost	
30	Video Imaging and RAD Veh Detection Sys	6	EA	\$12,000.00	\$72,000.00	
31	Backplate W/Ref Brdr(3 Sec)(Vent)(Alum)	5	EA	\$150.00	\$750.00	
32	Backplate W/Ref Brdr(5 Sec)(Vent)(Alum)	1	EA	\$200.00	\$200.00	
33	Pedestrian Flashing Beacon	2	EA	\$5,000.00	\$10,000.00	
34	Cabinet Foundation, Furnish & Install	1	EA	\$2,000.00	\$2,000.00	
35	Cabinet, Base Mt. (Install)	1	EA	\$5,500.00	\$5,500.00	
36	Conduit under new pavement/median cuts	1	LS	\$15,000.00	\$15,000.00	
Signal Improvements Sub-Total					\$235,880.00	
EB Park Blvd Bridge Improvements						
1	Bridge Decking, Abutments, and Drill shafts	1	LS	\$1,390,000.00	\$1,390,000.00	
2	Bridge Excavation	2,000	CY	\$25.00	\$50,000.00	
3	Bridge Embankment	18,000	CY	\$35.00	\$630,000.00	
4	Guard rail	780.0	LF	\$40.00	\$31,200.00	
5	Riprap (Conc) (CI B) (4 In)	110.0	CY	\$330.00	\$36,300.00	
6	MSE Retaining Wall	2000.0	SF	\$54.00	\$108,000.00	
EB Bridge Improvements Sub-Total					\$2,245,500.00	
Landscaping						
1	Furnish & Place Sodding for Disturbed Areas Within Right-of-Way	10,500	SY	\$10.00	\$105,000.00	
Landscaping Sub-Total					\$105,000.00	
Environmental Permitting/Mitigation						
1	Environmental permitting/mitigation costs for potential impacts at new bridge	1	LS	\$15,000.00	\$15,000.00	
Environmental Permitting/Mitigation					\$15,000.00	
SUMMARY						
					General Improvements	\$333,400.00
					Paving Improvements	\$1,834,500.00
					Water and Sanitary Sewer Improvements	\$120,800.00
					Storm Sewer Improvements	\$265,300.00
					Signal Improvements (Country Club & Parker Road Intersections)	\$235,880.00
					EB Park Blvd Bridge Improvements	\$2,245,500.00
					Landscaping	\$105,000.00
					Environmental Permitting/Mitigation	\$15,000.00
					Project Sub-Total	\$5,155,380.00
					Contingency (25% of Project Sub-Total)²	\$1,288,845.00
					ROW Acquisition	\$350,000.00
					Total (City OF Wylie Portion)	\$6,794,225.00

Notes

- Assumes no storm drain trunk line necessary west of bridge. (already provided by previous project). If necessary, Add ±\$350,000
- 25% contingency is being used due to the impacts of rapidly rising prices for fuel, steel, PVC, concrete, and lumber due to unprecedented supply chain disruptions from pandemic and severe weather.



Opinion of Probable Construction Cost

Client: City of Wylie
300 Country Club Rd
Wylie, TX 75098

Date: August 1, 2022
Prepared By: JR
Checked By: JP

Project: Park Blvd Improvements from Country Club Road to Parker Rd

Title: Park Blvd Improvements - Preliminary Estimate

No.	Item Description	Quantity	Unit	Unit Cost	Item Cost
Collin County Portion					
General					
1	Mobilization & Move In (@ 5%)	1	LS	\$50,000.00	\$50,000.00
2	Erosion Control	1	LS	\$22,500.00	\$22,500.00
3	Traffic Control (Includes Temporary pavement, shoring, temporary walls, etc.)	1	LS	\$10,500.00	\$10,500.00
General Improvements Sub-Total					\$83,000.00
Paving Improvements					
1	Unclassified Excavation (Roadway)	3,000	CY	\$20.00	\$60,000.00
2	Subgrade Mix Lime	7,004	SY	\$5.00	\$35,020.00
3	Hydrated Lime	126	TON	\$280.00	\$35,308.00
4	Street Paving 8" 4000 PSI Class P1 Construct	6,559	SY	\$75.00	\$491,925.00
5	6" Monolithic Curb	3,953	LF	\$3.00	\$11,859.00
6	Concrete Trail (10' wide)	2,153	SY	\$60.00	\$129,180.00
7	Curb Ramps	1	EA	\$2,500.00	\$2,500.00
Paving Improvements Sub-Total					\$765,792.00
Storm Sewer Improvements					
1	Storm Sewer 21" RCP Class III Furnish and Install	265	LF	\$110.00	\$29,150.00
2	Curb Inlet 10" Recessed Construct	5	EA	\$5,500.00	\$27,500.00
3	Trench Safety	265	LF	\$3.00	\$795.00
Storm Sewer Improvements Sub-Total					\$57,445.00
Landscaping					
1	Furnish & Place Sodding for Disturbed Areas Within Right-of-Way	3,900	SY	\$10.00	\$39,000.00
Landscaping Sub-Total					\$39,000.00
Notes					
1. 25% contingency is being used due to the impacts of rapidly rising prices for fuel, steel, PVC, concrete, and lumber due to unprecedented supply chain disruptions from pandemic and severe weather.					
<input checked="" type="checkbox"/> No Design Completed <input type="checkbox"/> Preliminary Design <input type="checkbox"/> Final Design					
				SUMMARY	
				General Improvements	\$83,000.00
				Paving Improvements	\$765,792.00
				Storm Sewer Improvements	\$57,445.00
				Landscaping	\$39,000.00
				Project Sub-Total	\$945,237.00
				Contingency (25% of Project Sub-Total) ¹	\$236,309.25
				Total (County Portion)	\$1,181,546.25

PROJECT TOTAL (City and County) \$7,975,771.25