
AGENDA REPORT

Meeting Date: June 17, 2026
Prepared By: Jason Greiner

Item Number: DS2
(Staff Use Only)

Subject

Discuss issues surrounding the FY 2026-2027 WEDC Budget.

Recommendation

No action is requested by staff for this item.

Discussion

Staff will discuss the FY 2026-2027 WEDC Budget and the approved Budget Calendar for the City of Wylie.

Notable Dates:

- June 12 WEDC Budget, Finance and Audit Committee Meeting
- June 17 June WEDC Board Meeting
- July 14 Budget Work Session with City Council (All Funds/WEDC Presentation)**
- July 15 July WEDC Board Meeting (WEDC Board Approves Budget)
- July 28 Final Budget Work Session with City Council**
- August 1 Budget Software Input Deadline
- August 10 Proposed Budget Available to the Public
- August 11 Discuss Final Tax Rate and take a record vote
- September 8 Public Hearing of FY 2025 Budget/Adopt Tax Rate and 2026 Budget

Melisa Whitehead and Demond Dawkins are members of the Budget, Finance, and Audit Committee. The committee, as well as Harold Smith, has met to review and discuss the WEDC Budget.