



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2025-37 amending Ordinance No. 2025-32, which established the fiscal year 2025-2026 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

This amendment is to budget the expense needed to repair the damaged Quint and replace the damaged drone from recent accidents involving these apparatuses. The insurance recoveries were received in fiscal year 2025.

The Quint was involved in an accident on June 20, 2025, while responding to a medical emergency.

The drone was involved in a separate accident where it collided with power lines, resulting in the destruction of the drone on June 9, 2025.

The insurance amount received for the Quint was \$37,630.44, and the drone amount was \$7,025.

This amendment is also to budget expenses needed for hail damage repairs that were not carried forward as part of the 2026 budget and the work was not complete by September 30, 2025. The insurance recoveries were received in fiscal year 2025.

The insurance amount received for Fire Station water damage was \$2,587.

The insurance amount received for the Public Works fence repair was \$9,387.