Wylie City Council

AGENDA REPORT

Department: Finance **Account Code:** See Exhibit A

Prepared By: Melissa Brown

Subject

Consider, and act upon, Ordinance No. 2026-47 amending Ordinance No. 2026-40, which established the fiscal year 2026-2027 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

This request is to adjust the carry forward amounts presented in the FY 2027 budget. The adjusted amounts are based on the remaining purchase order balances as of October 1, 2026. Carry forward requests that were completed or received prior to September 30, 2026 will be removed from the budget.

This budget amendment will not increase or decrease any of the fund balances since all of these items were approved in the FY 2026 budget and encumbered or accounted for in the fund balance for FY 2026.