# Wylie City Council

# AGENDA REPORT

**Department:** Public Works **Account Code:** 100-5411-54810

**Prepared By:** Lavonte Childs

## Subject

Consider, and act upon, approval of an agreement with Vertosoft, LLC, for the procurement and implementation of OpenGov Enterprise Asset Management Software, including Asset Management, Facilities, Parks & Recreation, Signals, Stormwater, Transportation, Walkability, Wastewater Collection, Water Distribution, and 811 Integration modules. The initial contract term is $179,831.98, with annual subscription increases of 5% over the subsequent contract years, and authorization for the Interim City Manager to execute all necessary documents.

## Recommendation

Motion to approve the Item as presented.

## Discussion

Approval is sought to approve an agreement with Vertosoft, LLC, for OpenGov Enterprise Asset Management Software through the Texas Department of Information Resources (DIR) Cooperative Purchasing Contract No. DIR-CPO-5327. The software will support the Public Works, Fleet, Facilities, and Parks and Recreation departments.

As the City's infrastructure, facilities, and operational demands become increasingly complex, it is essential to implement a centralized asset management software solution that improves operational efficiency, optimizes resource utilization, reduces response times and errors, automates manual processes, enhances reporting and analytical capabilities, and improves customer service. The software will provide the City with improved visibility into its assets, maintenance activities, and infrastructure needs, allowing for more effective lifecycle management, cost control, and delivery of municipal services.

The OpenGov solution includes the Asset Management Base Bundle, Facilities, Parks & Recreation, Signals, Stormwater, Transportation, Walkability, Wastewater Collection, Water Distribution, and 811 Integration modules. The agreement also includes professional services for software deployment, configuration, implementation, and training.

The initial contract term is estimated at $179,831.98, which includes software subscription costs, implementation services, and estimated reimbursable travel expenses. Subscription costs for subsequent contract terms are structured as follows:

- Second Term: $110,197.00
- Third Term: $115,706.86
- Fourth Term: $121,492.20
- Fifth Term: $127,566.82

Subscription pricing reflects an annual increase of approximately 5% beginning with the third contract term.

Staff recommends approval of the purchase of OpenGov Enterprise Asset Management Software through Vertosoft, LLC, utilizing Texas Department of Information Resources (DIR) Cooperative Purchasing Contract No. DIR-CPO-5327, in the

initial estimated amount of $179,831.98, with subsequent annual subscription increases as outlined in the agreement, and authorization for the Interim City Manager to execute all necessary documents.

(W2027-11/DIR-CPO-5327)