

Budget Amendment

Exhibit A

**4B Sales Tax Fund - Rec Class Related Expenses and Revenue
General Fund Insurance Recoveries and Expense for Repair**

<u>Fund</u>	<u>Department</u>	<u>Account Number</u>	<u>Account Description</u>	<u>Debit</u>	<u>Credit</u>
112	4000	44156	Recreation Class Fees		49,500.00
112	5625	51270	Rec Instructor Pay	26,000.00	
112	5625	56140	Rec Class Expenses	13,500.00	
112	5625	56360	Activenet Administration Fees	10,000.00	
			4B Amendment	<u>49,500.00</u>	<u>49,500.00</u>
100	4000	49600	Insurance Recoveries	13,553.00	
100	5411	54250	Street Signs and Markings		13,553.00
			GF Amendment	<u>13,553.00</u>	<u>13,553.00</u>
			Total Budget Amendment	63,053.00	63,053.00