

Budget Amendment**Exhibit A****4B Sales Tax Fund - Rec Class Related Expenses and Revenue****General Fund Insurance Recoveries and Expense for Repair**

Fund	Department	Account Number	Account Description	Debit	Credit
112	4000	44156	Recreation Class Fees		49,500.00
112	5625	51270	Rec Instructor Pay	26,000.00	
112	5625	56140	Rec Class Expenses	13,500.00	
112	5625	56360	Activenet Administration Fees	10,000.00	
			4B Amendment	<u>49,500.00</u>	<u>49,500.00</u>
100	4000	49600	Insurance Recoveries	13,553.00	
100	5411	54250	Street Signs and Markings		13,553.00
			GF Amendment	<u>13,553.00</u>	<u>13,553.00</u>
			Total Budget Amendment	63,053.00	63,053.00