



Wylie City Council

AGENDA REPORT

Department: Fire
Prepared By: Glenna Hayes- Purchasing

Account Code: 470-5470-58510

Subject

Consider, and act upon, the approval of Wylie Agreement #W2022-50-I for the purchase of two (2) Rosenbauer Commander Fire Apparatus and one (1) Utility Truck from DACO Fire Equipment in the estimated amount of \$3,153,062.00 (less conditional discounts) through a cooperative purchasing contract with Houston Galveston Area Council (HGAC), and authorizing the Interim City Manager to execute any necessary documents.

Recommendation

Motion to approve Item as presented.

Discussion

The City of Wylie City Council approved the purchase of two (2) additional Quints for Wylie Fire Rescue, to be funded from appropriations from the fund balance. These new units will replace Wylie Units #108 (2006 Spartan) and Unit #116 (2007 Rosenbauer).

The existing Utility Truck (Unit #112) is a 17 year old truck with a 24 year old body. All work on building the apparatus was completed by fire department personnel, and while this truck was not built specifically for the fire service, but services a very large area by providing SCBA fill capabilities, scene lighting, and other incident support functions. The Apparatus is in need of replacement and the Fire Department negotiated additional discounts with both the manufacturer and the dealer if the unit was purchased simultaneously. Fire presented this information to the City Council on January 11, 2022 and received approval to move forward with the purchase of all three (3) units.

Staff recommends the purchase of two (2) Quints and one (1) Utility truck in the total amount of \$3,153,062.00 (less conditional discounts in the amount of -\$134,462.00 = \$3,018,600.00), with unspent funds being returned to fund balance. This purchase is made through a cooperative contract with H-GAC as providing the best overall value to the City.

Wylie Agreement #W2022-50-I / H-GAC #FS12-19

Financial Summary/Strategic Goals

- Quint (qty 2) = \$2,370,064 - \$121,790 (discounts) = \$2,248,274.00 (\$1,124,137 each)
- Utility Truck (qty 1) = \$782,998 - \$12,672 (discounts) = \$770,326.00 *includes factory travel/inspection costs for all 3 units.