

Exhibit B

		Full Year				Feb - Sep 2022 (8 months)			
		Development Manager		Assistant City Engineer		Development Manager		Assistant City Engineer	
		Grade	Salary Midpoint	Grade	Salary Midpoint	Grade	Salary Midpoint	Grade	Salary Midpoint
		113	85,654.30	115	110,322.64	113	57,102.87	115	73,548.43
TMRS	611-5711-51310	15.50%	13,276.42		17,100.01		8,850.94		11,400.01
FICA	611-5711-51440	6.20%	5,310.57		6,840.00		3,540.38		4,560.00
Medicare	611-5711-51450	1.45%	1,241.99		1,599.68		827.99		1,066.45
Life Insurance	611-5711-51410	0.84%	719.50		926.71		479.66		617.81
Long-Term Disability	611-5711-51420	0.57%	488.23		628.84		325.49		419.23
Workers Comp	611-5711-51470	0.24%	205.57		264.77		137.05		176.52
Medical & Dental Employee	611-5711-51410	8,490.12	8,490.12		8,490.12		5,660.08		5,660.08
Medical & Dental Family	611-5711-51410	6,902.64	6,902.64		6,902.64		4,601.76		4,601.76
TWC	611-5711-51480	270.00	270.00		270.00		270.00		270.00
			122,559.33		153,345.41		81,796.22		102,320.28
PPE	611-5711-52130		100		100		100		100
Uniforms	611-5711-52710		480		480		480		480
Food Supplies	611-5711-52810		100		100		100		100
Travel and Training	611-5711-56210		1500		1500		1500		1500
Dues and Subscriptions	611-5711-56250		800		800		800		800
IT Equipment	611-5711-52130		3,500.00		3,500.00		3,500.00		3,500.00
IT Software	611-5711-54810		1,230.00		1,230.00		1,230.00		1,230.00
			7,710.00		7,710.00		7,710.00		7,710.00
			130,269.33		161,055.41		89,506.22		110,030.28

		Both Employees	
		Full Year	8 Months
Salaries	611-5711-51110	195,976.94	130,651.30
TMRS	611-5711-51310	30,376.43	20,250.95
FICA	611-5711-51440	12,150.57	8,100.38
Medicare	611-5711-51450	2,841.67	1,894.44
Life Insurance	611-5711-51410	1,646.21	1,097.47
Long-Term Disability	611-5711-51420	1,117.07	744.71
Workers Comp	611-5711-51470	470.34	313.56
Medical & Dental Employee	611-5711-51410	16,980.24	11,320.16
Medical & Dental Family	611-5711-51410	13,805.28	9,203.52
TWC	611-5711-51480	540.00	540.00
		275,904.74	184,116.50
PPE	611-5711-52130	200.00	200.00
Uniforms	611-5711-52710	960.00	960.00
Food Supplies	611-5711-52810	200.00	200.00
Travel and Training	611-5711-56210	3,000.00	3,000.00
Dues and Subscriptions	611-5711-56250	1,600.00	1,600.00
IT Equipment	611-5711-52130	7,000.00	7,000.00
IT Software	611-5711-54810	2,460.00	2,460.00
		15,420.00	15,420.00
		291,324.74	199,536.50