

Budget Amendment**Exhibit A****Utility Administration - Development Manager and Assistant City Engineer**

Fund	Department	Account Number	Account Description	Debit	Credit
611	5711	51110	Salaries	130,651.30	
611	5711	51310	TMRS	20,250.95	
611	5711	51410	Hospital and Life Insurance	21,621.15	
611	5711	51420	Long-Term Disability	744.72	
611	5711	51440	FICA	8,100.38	
611	5711	51450	Medicare	1,894.44	
611	5711	51470	Workers Comp Premium	313.56	
611	5711	51480	Unemployment Comp (TWC)	540.00	
611	5711	52130	Tools and Equipment	7,200.00	
611	5711	52710	Wearing Apparel and Uniforms	960.00	
611	5711	52810	Food Supplies	200.00	
611	5711	56210	Travel and Training	3,000.00	
611	5711	56250	Dues and Subscriptions	1,600.00	
611	5711	54810	Computer Hard/Software	2,460.00	
				<u>199,536.50</u>	<u>0.00</u>