

STREETS		
<u>RANK</u>	<u>NAME</u>	<u>COST</u>
1	McMillen Drive	\$ 20,600,000
	Park Blvd	\$ 10,000,000
2	Culvert/Bridge Repair	\$ 2,000,000
3	Stone Road	\$ 10,750,000
3	Downtown Improvements	\$ 2,000,000
3	Intersection/Signal Imp	\$ 3,400,000
6	Street/Alley Replacement	\$ 5,000,000
	Sachse Road	\$ 3,000,000
TOTAL		\$ 56,750,000

PARKS		
<u>RANK</u>	<u>NAME</u>	<u>COST</u>
1	Lavon Lake	\$ 15,000,000
2	Senior Center Exp.	\$ 10,000,000
3	Municipal Complex Imp.	\$ 6,700,000
3*	Aquatics (Indoor+Outdoor)	\$ 28,000,000
4	Braddock Park	\$ 5,000,000
5	Parkside Park	\$ 3,500,000
6	Founders Park	\$ 10,000,000
TOTAL		\$ 78,200,000

FACILITIES		
<u>RANK</u>	<u>NAME</u>	<u>COST</u>
1	Station 2 Reloc	\$ 15,500,000
2	Animal Shelter	\$ 2,500,000
3	Station 5 Const	\$ 14,400,000
TOTAL		\$ 32,400,000