



# Wylie City Council

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## AGENDA REPORT

Department: Finance  
Prepared By: Melissa Beard

Account Code: Various

### Subject

Consider, and act upon, Ordinance No. 2021-34 amending Ordinance No. 2020-44, which established the budget for fiscal year 2020-2021; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

### Recommendation

Motion to approve Item as presented.

### Discussion

The budget amendment request is for two items:

1) Staff recommends the purchase of Google Workspace Enterprise Standard Accounts to provide email and other various work products from SADA Systems Inc. Approval of this purchase will establish a 24-month agreement. One year of Google was included in the FY 2021 budget in IT. This request is to transfer \$65,088 from the Combined Services budget to the IT budget to pay for the 2nd year of the contract.

2) The Pirate Cove Playground Foundation donated \$7,000 for accessible swings at various parks. The budget amendment includes recognizing the \$7,000 donation into the General Fund Contribution/Donation revenue account and adding \$7,000 to the Parks expense budget so the swings can be purchased.

Net change to the General Fund budget is zero.