

<u>RANK</u> <u>(1)</u>	<u>NAME</u>	<u>COST</u>	<u>TOTAL</u>	<u>TAX RATE</u> <u>(2)</u>	<u>ESTIMATED YEARLY TAX INCREASE</u>					
					<u>150,000</u>	<u>200,000</u>	<u>250,000</u>	<u>300,000</u>	<u>350,000</u>	<u>400,000</u>
1	Lavon Lake Parks	\$ 15,000,000	\$ 15,000,000	0.02143	\$ 32.14	\$ 42.86	\$ 53.57	\$ 64.29	\$ 75.00	\$ 85.71
2	McMillen Drive	\$ 20,600,000	\$ 35,600,000	0.05086	\$ 76.29	\$ 101.71	\$ 127.14	\$ 152.57	\$ 178.00	\$ 203.43
3	Park Blvd	\$ 10,000,000	\$ 45,600,000	0.06514	\$ 97.71	\$ 130.29	\$ 162.86	\$ 195.43	\$ 228.00	\$ 260.57
4	Culvert/Bridge Repair	\$ 2,000,000	\$ 47,600,000	0.06800	\$ 102.00	\$ 136.00	\$ 170.00	\$ 204.00	\$ 238.00	\$ 272.00
5	Intersection/Signal Imp	\$ 3,400,000	\$ 51,000,000	0.07286	\$ 109.29	\$ 145.71	\$ 182.14	\$ 218.57	\$ 255.00	\$ 291.43
6	Street/Alley Replacement	\$ 5,000,000	\$ 56,000,000	0.08000	\$ 120.00	\$ 160.00	\$ 200.00	\$ 240.00	\$ 280.00	\$ 320.00
7	Downtown Improvements	\$ 2,000,000	\$ 58,000,000	0.08286	\$ 124.29	\$ 165.71	\$ 207.14	\$ 248.57	\$ 290.00	\$ 331.43
8	Founders Park	\$ 10,000,000	\$ 68,000,000	0.09714	\$ 145.71	\$ 194.29	\$ 242.86	\$ 291.43	\$ 340.00	\$ 388.57
9	Stone Road	\$ 10,750,000	\$ 78,750,000	0.11250	\$ 168.75	\$ 225.00	\$ 281.25	\$ 337.50	\$ 393.75	\$ 450.00
10	Station 2 Reloc	\$ 15,500,000	\$ 94,250,000	0.13464	\$ 201.96	\$ 269.29	\$ 336.61	\$ 403.93	\$ 471.25	\$ 538.57
11	Municipal Complex Imp.	\$ 6,700,000	\$ 85,450,000	0.12207	\$ 183.11	\$ 244.14	\$ 305.18	\$ 366.21	\$ 427.25	\$ 488.29
12	Senior Center Exp.	\$ 5,000,000	\$ 90,450,000	0.12921	\$ 193.82	\$ 258.43	\$ 323.04	\$ 387.64	\$ 452.25	\$ 516.86
13	Aquatics (Indoor+Outdoor)	\$ 28,000,000	\$ 118,450,000	0.16921	\$ 253.82	\$ 338.43	\$ 423.04	\$ 507.64	\$ 592.25	\$ 676.86
14	Sachse Road	\$ 3,000,000	\$ 121,450,000	0.17350	\$ 260.25	\$ 347.00	\$ 433.75	\$ 520.50	\$ 607.25	\$ 694.00
15	Station 5 Const	\$ 14,400,000	\$ 135,850,000	0.19407	\$ 291.11	\$ 388.14	\$ 485.18	\$ 582.21	\$ 679.25	\$ 776.29
16	Animal Shelter	\$ 2,500,000	\$ 138,350,000	0.19764	\$ 296.46	\$ 395.29	\$ 494.11	\$ 592.93	\$ 691.75	\$ 790.57
17	Braddock Park	\$ 5,000,000	\$ 143,350,000	0.20479	\$ 307.18	\$ 409.57	\$ 511.96	\$ 614.36	\$ 716.75	\$ 819.14
18	Parkside Park	\$ 3,500,000	\$ 146,850,000	0.20979	\$ 314.68	\$ 419.57	\$ 524.46	\$ 629.36	\$ 734.25	\$ 839.14

(1) 13 Survey responses received at time of ranking

(2) Assumes Total Assessed Value of \$4,900,000,000, and a cost of \$70,000/million financed