



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Beard

Account Code: 100-5231-58510

Subject

Consider, and act upon, Ordinance No. 2021-47 amending Ordinance No. 2021-43, which established the budget for fiscal year 2021-2022; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

The budget amendment request is to allocate funds for the replacement of a totaled ¾ ton truck for the Fire Department. In FY 2021, the General Fund received \$40,339 from TML for this damaged vehicle. The vehicle was totaled after the FY 2021-22 budget was finalized and therefore the cost of the replacement vehicle was not included in the FY 2021-22 budget.

This budget amendment will increase the FY 2021-22 budget by \$41,000. The \$40,339 received from TML is included in the fund balance brought forward for the General Fund.

Financial Summary/Strategic Goals

Net effect to the General Fund Balance is a reduction of \$661.