

Wylie Cemetery Association

PARTNERSHIP PRESENTATION CITY COUNCIL

AUGUST 12, 2025



INTRODUCTION

- ▶ Overview of Current Challenges, the Association's Current Funding and Monthly Mowing Expenditures and Critical Projects to be completed.
- ▶ Proposed Solution
- ▶ Benefits of Partnership

CURRENT CHALLENGES

- ▶ Limited budget of the Cemetery Association funded by burial plot sales and donations.
- ▶ Need for Weekly Mowing starting March 1st to October 31st yearly.
- ▶ Ongoing Critical Urgent Projects.
 - Creation/Verification/Restoration of burial/plot ownership records (Cost: Cemetery Board & Volunteer TIME)
 - Creation of Cemetery database (set up cost \$5,785.00 with yearly maintenance fees of \$1160).
 - Creation of Cemetery Mapping. (costs unknown at this time).
 - North boundary tree line cleanup and runoff erosion. (costs unknown at this time).
 - Permanent marking to replace “Temporary” markers (Replacement costs no less than \$100 each.)
 - Rescue & restoration of already “covered” or “sinking” markers. (no less than \$150 each)
 - Restoration/Repairs of Fallen/Broken markers (costs unknown at this time).
 - Repairs of Electronic Entrance Gates for both Cemeteries with Wylie Bid @ \$5,371.00 and Kreymer Bid @ \$6,660.
 - Cemetery wide tree maintenance and upkeep

PROPOSED SOLUTIONS & BENEFITS

- ▶ Create a Mowing Services Maintenance Agreement between the City of Wylie and the Association.
 - City provide yearly maintenance costs.
 - Cost savings for WCA through shared responsibility with City.
 - Allows Association to delegate limited current monies on hand to Critical Urgent Projects
 - Opportunity to strengthen civic engagement showing the citizens of Wylie the City's commitment to our families.
- ▶ WAC maintains their current mowing contractor and the responsibility for oversight.
 - Alleviates additional work placed on current Parks & Rec Staff
 - WAC monitors completion of services and continues to receive and complete all calls and inquires of families and the public regarding cemetery grounds maintenance.

Proposed Mowing Maintenance Partnership

► Mowing Season

- March 1st thru October 31st.
- Agreement would begin March 1, 2026.
- Annual costs \$50,000.

► Current Mowing Services

- Mow boundaries outside and inside of fences and around the roads.
- Blow all cut grasses off of markers & curbing.
- Mowers shall be kept at a distance of no less than 5-7 inches from all markers.
- Weed-eat/Edge around all markers, curbing, fences, trees and shrubs.
- Pick up and removal of fallen tree limbs as needed.
- Remove and dispose of Initial Burial Flowers as needed.
- Fill in sunken areas of New Burials as needed.
- Empty and replace trash bags in trash receptacles .
- Advise the Board of any damage caused by mowers.
- Advise the Board of any markers discovered that are in danger of being covered.



Thank you!

Contact us:

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