



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: Exhibit A

Subject

Consider, and act upon, Ordinance No. 2024-28 amending Ordinance No. 2023-39, which established the budget for fiscal year 2023-2024; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

The City would like to offer eligible employees the opportunity to sell back 24 hours of accrued sick leave if they are a full-time employee and have 160 hours of accrued sick leave available. The sick leave buyback expense will be absorbed by the anticipated salary savings.

The amount of anticipated salary savings and sick leave buy back including TMRS and taxes is as follows (see Exhibit B for detail by department):

Fund	Salary Savings	Sick Leave Buyback
General Fund	289,546	179,810
4B Sales Tax Fund	19,670	6,609
Utility Fund	113,389	7,222
WEDC	Not Available	4,857