

Exhibit B

	Salary Savings	Sick Leave Buyback	Salary Savings After Sick Leave Buy Back
City Council	\$ -		
City Manager	\$ 22,357	\$ 8,605	
City Secretary	\$ 3,094	\$ 2,922	
Finance	\$ 4,391	\$ 6,325	
Facilities	\$ 7,974	\$ 1,623	
Municipal Court	\$ 4,653	\$ 2,366	
Human Resources	\$ 5,383	\$ 2,581	
Purchasing	\$ 3,962	\$ 869	
Information Technology	\$ 4,772	\$ 4,617	
Police	\$ (185,121)	\$ 64,594	
Fire	\$ 216,806	\$ 55,699	
Emergency Communications	\$ 98,716	\$ 9,383	
Animal Control	\$ 51,981	\$ 2,317	
Planning	\$ 2,058	\$ 1,284	
Building Inspections	\$ 40,609	\$ 2,393	
Code Enforcement	\$ 428	\$ -	
Streets	\$ 25,000	\$ 4,339	
Parks	\$ (19,857)	\$ 5,112	
Library	\$ 2,340	\$ 4,780	
General Fund Salary Savings	\$ 289,546	\$ 179,809	\$ 109,737
Brown House	\$ 2,367	\$ -	
CPC	\$ (2,544)	\$ 807	
4B Parks	\$ 51,947	\$ 3,541	
WRC	\$ 10,011	\$ 2,260	
4B Salary Savings	\$ 19,670	\$ 6,608	\$ 13,062
Utility Fund Admin	\$ 1,863	\$ 1,991	
Water	\$ 81,504	\$ 2,568	
Wastewater	\$ 28,868	\$ 775	
Engineering	\$ 5,293	\$ -	
Utility Billing	\$ (4,139)	\$ 1,888	
Utility Fund Salary Savings	\$ 113,389	\$ 7,222	\$ 89,038
WEDC	N/A	4,587	