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# AGENDA REPORT

**Meeting Date:** June 19, 2024  
**Prepared By:** Jason Greiner

**Item Number:** DS1  
*(Staff Use Only)*

### Subject

Discuss issues surrounding the FY 2024-2025 WEDC Budget.

### Recommendation

No action is requested by staff for this item.

### Discussion

Notable Dates:

*June 19<sup>th</sup>* June WEDC Board Meeting  
*June 13<sup>th</sup>* WEDC Budget Committee Meeting  
*June 25<sup>th</sup>* Budget Work Session with City Council (GF, UF, and 4B)  
*July 9<sup>th</sup>* **Budget Work Session with City Council (All Funds)**  
*July 17<sup>th</sup>* July WEDC Board Meeting  
*July 23<sup>rd</sup>* **Final Budget Work Session with City Council**  
*August 5<sup>th</sup>* Proposed Budget Available to the Public and Filed with the City Secretary  
*August 27<sup>th</sup>* Public Hearing of FY 2025 Budget/Adopt Budget

The WEDC Budget Committee met on June 13<sup>th</sup> to review and discuss the proposed FY 2024-2025 Budget.

Staff and the Budget Committee will provide an overview of the FY 2024-2025 WEDC Budget.