## Wylie Economic Development Corporation SALES TAX REPORT January 31, 2025

## **BUDGETED YEAR**

	FY 2022		FY 2023		FY 2024		FY 2025		DIFF 24 vs. 25	% DIFF 24 vs. 25
\$	263,577.66	\$	338,726.54	\$	374,686.38	\$	390,604.04	\$	15,917.66	4.25%
\$	326,207.92	\$	368,377.73	\$	393,994.39	\$	382,610.55	\$	(11,383.84)	-2.89%
\$	417,896.79	\$	480,381.11	\$	265,491.94	\$	-			0.00%
\$	305,605.50	\$	313,686.17	\$	577,757.71	\$	-			0.00%
\$	265,773.80	\$	310,050.94	\$	341,335.06	\$	-			0.00%
\$	401,180.20	\$	434,878.33	\$	448,671.55	\$	-			0.00%
\$	343,371.26	\$	330,236.89	\$	377,949.25	\$	-			0.00%
\$	331,432.86	\$	379,162.00	\$	374,225.20	\$	-			0.00%
\$	429,696.16	\$	448,253.70	\$	463,185.29	\$	-			0.00%
\$	337,512.61	\$	371,880.65	\$	408,571.56	\$	-			0.00%
\$	346,236.36	\$	377,466.67	\$	402,154.81	\$	-			0.00%
\$	392,790.84	\$	458,694.91	\$	446,217.04	\$	-			0.00%
<u>\$</u>	4,161,281.96	<u>\$</u>	4,611,795.64	<u>\$</u>	4,874,240.18	<u>\$</u>	773,214.59	\$	4,533.81	0.11%
\$	4,161,281.96	\$	4,611,795.64	\$	4,874,240.18	\$	773,214.59	<u>\$</u>	4,533.81	0.11%
	÷									
	H.									2024
										2025
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<ul> <li>\$ 263,577.66</li> <li>\$ 326,207.92</li> <li>\$ 417,896.79</li> <li>\$ 305,605.50</li> <li>\$ 265,773.80</li> <li>\$ 401,180.20</li> <li>\$ 343,371.26</li> <li>\$ 331,432.86</li> <li>\$ 429,696.16</li> <li>\$ 337,512.61</li> <li>\$ 346,236.36</li> <li>\$ 392,790.84</li> <li>\$ 4,161,281.96</li> </ul>	<ul> <li>\$ 263,577.66 \$</li> <li>\$ 326,207.92 \$</li> <li>\$ 417,896.79 \$</li> <li>\$ 305,605.50 \$</li> <li>\$ 265,773.80 \$</li> <li>\$ 401,180.20 \$</li> <li>\$ 343,371.26 \$</li> <li>\$ 331,432.86 \$</li> <li>\$ 429,696.16 \$</li> <li>\$ 337,512.61 \$</li> <li>\$ 346,236.36 \$</li> <li>\$ 392,790.84 \$</li> <li>\$ 4,161,281.96 \$</li> </ul>	\$       263,577.66       \$       338,726.54         \$       326,207.92       \$       368,377.73         \$       417,896.79       \$       480,381.11         \$       305,605.50       \$       313,686.17         \$       265,773.80       \$       310,050.94         \$       401,180.20       \$       434,878.33         \$       343,371.26       \$       330,236.89         \$       331,432.86       \$       379,162.00         \$       429,696.16       \$       448,253.70         \$       337,512.61       \$       371,880.65         \$       346,236.36       \$       377,466.67         \$       392,790.84       \$       458,694.91         \$       4,161,281.96       \$       4,611,795.64	\$       263,577.66       \$       338,726.54       \$         \$       326,207.92       \$       368,377.73       \$         \$       417,896.79       \$       480,381.11       \$         \$       305,605.50       \$       313,686.17       \$         \$       265,773.80       \$       310,050.94       \$         \$       265,773.80       \$       310,236.89       \$         \$       401,180.20       \$       434,878.33       \$         \$       343,371.26       \$       330,236.89       \$         \$       331,432.86       \$       379,162.00       \$         \$       337,512.61       \$       371,880.65       \$         \$       346,236.36       \$       377,466.67       \$         \$       392,790.84       \$       458,694.91       \$         \$       4,161,281.96       \$       4,611,795.64       \$	\$ 263,577.66       \$ 338,726.54       \$ 374,686.38         \$ 326,207.92       \$ 368,377.73       \$ 393,994.39         \$ 417,896.79       \$ 480,381.11       \$ 265,491.94         \$ 305,605.50       \$ 313,686.17       \$ 577,757.71         \$ 265,773.80       \$ 310,050.94       \$ 341,335.06         \$ 401,180.20       \$ 434,878.33       \$ 448,671.55         \$ 343,371.26       \$ 330,236.89       \$ 377,949.25         \$ 331,432.86       \$ 379,162.00       \$ 374,225.20         \$ 429,696.16       \$ 448,253.70       \$ 463,185.29         \$ 337,512.61       \$ 371,880.65       \$ 408,571.56         \$ 346,236.36       \$ 377,466.67       \$ 402,154.81         \$ 392,790.84       \$ 458,694.91       \$ 446,217.04         \$ 4,161,281.96       \$ 4,611,795.64       \$ 4,874,240.18	\$ 263,577.66       \$ 338,726.54       \$ 374,686.38       \$         \$ 326,207.92       \$ 368,377.73       \$ 393,994.39       \$         \$ 417,896.79       \$ 480,381.11       \$ 265,491.94       \$         \$ 305,605.50       \$ 313,686.17       \$ 577,757.71       \$         \$ 265,773.80       \$ 310,050.94       \$ 341,335.06       \$         \$ 401,180.20       \$ 434,878.33       \$ 448,671.55       \$         \$ 343,371.26       \$ 330,236.89       \$ 377,949.25       \$         \$ 343,371.26       \$ 330,236.89       \$ 377,949.25       \$         \$ 3429,696.16       \$ 448,253.70       \$ 463,185.29       \$         \$ 429,696.16       \$ 448,253.70       \$ 463,185.29       \$         \$ 346,236.36       \$ 377,466.67       \$ 408,571.56       \$         \$ 392,790.84       \$ 458,694.91       \$ 446,217.04       \$         \$ 392,790.84       \$ 4,611,795.64       \$ 4,874,240.18       \$         \$ 4,161,281.96       \$ 4,611,795.64       \$ 4,874,240.18       \$	\$ 263,577.66       \$ 338,726.54       \$ 374,686.38       \$ 390,604.04         \$ 326,207.92       \$ 368,377.73       \$ 393,994.39       \$ 382,610.55         \$ 417,896.79       \$ 480,381.11       \$ 265,491.94       \$ -         \$ 305,605.50       \$ 313,686.17       \$ 577,757.71       \$ -         \$ 265,773.80       \$ 310,050.94       \$ 341,335.06       \$ -         \$ 401,180.20       \$ 434,878.33       \$ 448,671.55       \$ -         \$ 343,371.26       \$ 330,236.89       \$ 377,949.25       \$ -         \$ 331,432.86       \$ 379,162.00       \$ 374,225.20       \$ -         \$ 429,696.16       \$ 448,253.70       \$ 463,185.29       \$ -         \$ 337,512.61       \$ 371,880.65       \$ 408,571.56       \$ -         \$ 346,236.36       \$ 377,466.67       \$ 402,154.81       \$ -         \$ 392,790.84       \$ 458,694.91       \$ 446,217.04       \$ -         \$ 4,161,281.96       \$ 4,611,795.64       \$ 4,874,240.18       \$ 773,214.59	\$ 263,577.66       \$ 338,726.54       \$ 374,686.38       \$ 390,604.04       \$         \$ 326,207.92       \$ 368,377.73       \$ 393,994.39       \$ 382,610.55       \$         \$ 417,896.79       \$ 480,381.11       \$ 265,491.94       \$ -       -         \$ 305,605.50       \$ 313,686.17       \$ 577,757.71       \$ -       -         \$ 265,773.80       \$ 310,050.94       \$ 341,335.06       \$ -       -         \$ 401,180.20       \$ 434,878.33       \$ 448,671.55       \$ -       -         \$ 343,371.26       \$ 330,236.89       \$ 377,949.25       \$ -       -         \$ 343,371.26       \$ 330,236.89       \$ 374,225.20       \$ -       -         \$ 343,371.26       \$ 371,880.65       \$ 463,185.29       \$ -       -         \$ 344,236.36       \$ 377,466.67       \$ 408,571.56       \$ -       -         \$ 346,236.36       \$ 377,466.67       \$ 402,154.81       \$ -       -         \$ 346,236.36       \$ 377,466.67       \$ 402,154.81       \$ -       -         \$ 346,236.36       \$ 377,466.67       \$ 402,154.81       \$ -       -         \$ 392,790.84       \$ 4,611,795.64       \$ 4,874,240.18       \$ 773,214.59       \$         \$ 4,161,281.96       \$ 4,611,	\$ 263,577.66       \$ 338,726.54       \$ 374,686.38       \$ 390,604.04       \$ 15,917.66         \$ 326,207.92       \$ 368,377.73       \$ 393,994.39       \$ 382,610.55       \$ (11,383.84)         \$ 417,896.79       \$ 480,381.11       \$ 265,491.94       \$ -       -         \$ 305,605.50       \$ 313,686.17       \$ 577,757.71       \$ -       -         \$ 265,773.80       \$ 310,050.94       \$ 341,335.06       \$ -       -         \$ 401,180.20       \$ 434,878.33       \$ 448,671.55       \$ -       -         \$ 313,432.86       \$ 379,162.00       \$ 374,225.20       \$ -       -         \$ 337,512.61       \$ 371,880.65       \$ 408,571.56       -       -         \$ 346,236.36       \$ 377,466.67       \$ 402,154.81       -       -         \$ 346,236.36       \$ 377,466.67       \$ 402,154.81       -       -         \$ 392,790.84       \$ 458,694.91       \$ 446,217.04       -       -         \$ 4,161,281.96       \$ 4,611,795.64       \$ 4,874,240.18       \$ 773,214.59       \$ 4,533.81