
AGENDA REPORT

Meeting Date: June 18, 2025
Prepared By: Jason Greiner

Item Number: DS1
(Staff Use Only)

Subject

Discuss issues surrounding the FY 2025-2026 WEDC Budget.

Recommendation

No action is requested by staff for this item.

DiscussionFY 25-26 Budget Preparation- Notable Dates:

<i>May 12th</i>	WEDC Budget Committee Meeting
<i>June 12th</i>	<i>WEDC Budget Committee Meeting - Postponed</i>
<i>June 18th</i>	June WEDC Board Meeting (WEDC Budget Review)
<i>July 8th</i>	Budget Work Session with City Council (All Funds)
<i>July 17th</i>	July WEDC Board Meeting (WEDC Budget Approval)
<i>July 22rd</i>	Final Budget Work Session with City Council
<i>August 5th</i>	Proposed Budget Available to the Public and Filed with the City Secretary
<i>August 26th</i>	Public Hearing of FY 2025 Budget/Adopt Budget

Staff would like to schedule at least one more Budget Committee Meeting prior to the July 8th Work Session to review and discuss the FY 2025-2026 WEDC Budget.

Staff and the Budget Committee will provide an overview of the FY 2025-2026 WEDC Budget.