

DRAFT - Rec Pass Fees												
Rec Pass	Current Fee	Passes Sold	Total	61% Cost Recovery Scenario Year One Fee	Change from Previous	Total	61% Cost Recovery Scenario Year Two Fee	Change from Previous	Total	61% Cost Recovery Scenario Year Three Fee	Change from Previous	Total
Non Resident 1 Month Auto Renew Adult	\$27	137	\$3,699	\$35	30%	\$4,795	\$40	14%	\$5,480	\$45	13%	\$6,165
Non Resident 1 Month Auto Renew Family	\$50	260	\$13,000	\$65	30%	\$16,900	\$75	15%	\$19,500	\$85	13%	\$22,100
Non Resident 1 Month Auto Renew Youth	\$14	134	\$1,876	\$20	43%	\$2,680	\$25	25%	\$3,350	\$30	20%	\$4,020
Non Resident 1 Month Auto Renew Senior	\$14	112	\$1,568	\$20	43%	\$2,240	\$25	25%	\$2,800	\$30	20%	\$3,360
Non Resident 1 Month Adult	\$27	637	\$17,199	\$35	30%	\$22,295	\$40	14%	\$25,480	\$45	13%	\$28,665
Non Resident 1 Month Family	\$50	393	\$19,650	\$65	30%	\$25,545	\$75	15%	\$29,475	\$85	13%	\$33,405
Non Resident 1 Month Youth	\$14	937	\$13,118	\$20	43%	\$18,740	\$25	25%	\$23,425	\$30	20%	\$28,110
Non Resident 1 Month Senior	\$14	545	\$7,630	\$20	43%	\$10,900	\$25	25%	\$13,625	\$30	20%	\$16,350
Non Resident 1 Year Adult	\$225	42	\$9,450	\$275	22%	\$11,550	\$300	9%	\$12,600	\$325	8%	\$13,650
Non Resident 1 Year Family	\$405	121	\$49,005	\$450	11%	\$54,450	\$500	11%	\$60,500	\$550	10%	\$66,550
Non Resident 1 Year Youth	\$135	34	\$4,590	\$150	11%	\$5,100	\$175	17%	\$5,950	\$200	14%	\$6,800
Non Resident 1 Year Senior	\$135	147	\$19,845	\$150	11%	\$22,050	\$175	17%	\$25,725	\$200	14%	\$29,400
Resident 1 Month Auto Renew Adult	\$22	305	\$6,710	\$30	36%	\$9,150	\$35	17%	\$10,675	\$40	14%	\$12,200
Resident 1 Month Auto Renew Family	\$40	394	\$15,760	\$45	13%	\$17,730	\$50	11%	\$19,700	\$55	10%	\$21,670
Resident 1 Month Auto Renew Youth	\$10	265	\$2,650	\$20	100%	\$5,300	\$25	25%	\$6,625	\$30	20%	\$7,950
Resident 1 Month Auto Renew Senior	\$10	322	\$3,220	\$15	50%	\$4,830	\$20	33%	\$6,440	\$30	50%	\$9,660
Resident 1 Month Adult	\$22	1925	\$42,350	\$30	36%	\$57,750	\$35	17%	\$67,375	\$40	14%	\$77,000
Resident 1 Month Family	\$40	1245	\$49,800	\$45	13%	\$56,025	\$50	11%	\$62,250	\$55	10%	\$68,475
Resident 1 Month Youth	\$10	2307	\$23,070	\$20	100%	\$46,140	\$25	25%	\$57,675	\$30	20%	\$69,210
Resident 1 Month Senior	\$10	1225	\$12,250	\$15	50%	\$18,375	\$20	33%	\$24,500	\$30	50%	\$36,750
Resident 1 Year Adult	\$175	236	\$41,300	\$200	14%	\$47,200	\$225	13%	\$53,100	\$275	22%	\$64,900
Resident 1 Year Family	\$325	548	\$178,100	\$350	8%	\$191,800	\$375	7%	\$205,500	\$450	20%	\$246,600
Resident 1 Year Youth	\$105	75	\$7,875	\$120	14%	\$9,000	\$125	4%	\$9,375	\$150	20%	\$11,250
Resident 1 Year Senior	\$105	378	\$39,690	\$120	14%	\$45,360	\$125	4%	\$47,250	\$150	20%	\$56,700
			\$583,405		Change From Current	\$705,905			\$798,375			\$940,940
						21%			37%			61%