



Planning Process

Data Gathering & Base Mapping

- ✓ Base Mapping & Kick Off

 Meeting......December
- ✓ Site Reviews.....December

Site Analysis & Facilities Assessment

- ☐ Site Analysis / Opportunities & Constraints Exhibits
- **PROS** Facilities Assessment

Market Analysis & Validation

- □ PROS Identify Target Service Markets /Revenue Proj + Programming / Proforma
- ☐ Final Program

Concept Development

- Prepare Concept Alternatives
- ☐ Consensus Concept Plan

Preliminary Master Plan

- ☐ Prepare Prelim MP Exhibits
- ☐ Preliminary Budget Projections

Financial Feasibility Analysis

□ PROS – Financial Performance /O&M / Financial Model

Final Master Plan



Lavon Lake Market Analysis







- Service Area Demographics
 - ✓ Population
 - ✓ Age Segment
 - ✓ Ethnicity
 - ✓ Income
- National Recreation Trends
 - ✓ Outdoor / Adventure
 - ✓ Camping
- Participation Levels



Hiking (Day) 49.7 Million

Bicycling (Road) 39.4 Million



Fishing (Freshwater) 39.2 Million



Camping (<¼mi. of Car/Home) 28.2 Million



Camping (Recreational Vehicle) 15.4 Million

Service Area – 30 Minute Drive

East Fork - Regional Park

Outdoor Recreation

Outdoor Recreation

Outdoor Recreation

Outdoor Recreation

Outdoor Recreation

Exercise and Fitness

Exercise and Fitness

Exercise and Fitness

Exercise and Fitness

Outdoor Recreation

Outdoor Recreation

Outdoor Recreation

Exercise and Fitness

Exercise and Fitness

Core Program Area

Special Events

Special Events

Water Sports

Water Sports

Birdwatching

Canoeing/Kayaking

Horseback Riding

Jogging/Running

Fishing (Fresh Water)

Picnicking and Informal Use

Recreation Experience

Special Events - External

Special Events - Internal

Walking for Exercise

Bicycling (Road)

Jogging/Running

Fishing (Fresh Water)

Picnicking and Informal Use

Birdwatching

Hiking

Boating

Camping

Hiking

Recreation Experience	Core Program Area	Corresponding Facility/Amenity Needed to Support Experience Desired
Archery	Outdoor Recreation	Archery Range
Backpacking	Outdoor Recreation	Primitive Tent Camping Site (optional
Bicycling (Road)	Exercise and Fitness	Tennis and Pickleball Courts - Outdoors

Trails

Trails

Trails

Avalon - Neighborhood Park

Trails

Trails

Open Space; Bird Blinds

RV Spaces with Full Hook-up

Canoe/Kayak Launch - possible

Fishing Piers; Docks; accessible

Equestrian Ring; Trailer Parking; Connection to Equestrian Trails

Picnic Shelters; Playgrounds; Sand Volleyball Courts; Open Space;

Picnic Shelters; Playgrounds; Sand Volleyball Courts; Open Space;

Corresponding Facility/Amenity Needed to Support Experience Desired

Reservable Venues - Indoor Outdoor Event Pavilion

Amphitheater; Open Space; Food Truck spaces

Tennis and Pickleball Courts - Outdoors

Open Space; Bird Blinds

Fishing Piers; Docks; accessible

Boat Launches



































































































East Fork Park Program

RV / CAMPING

- Upgraded RV Slips
- Luxury Pull Through Slips
- Cabin Rentals
- Primitive Camping Site
- Glamping / Themed Campsites
 - Equestrian / Trailers Camp Sites
 - Yurts w/ Climate Control
 - "Retro" Camping w/ Vintage Campers
- Support Facilities
 - General Parking
 - Restrooms / Shower
 - Camp Store
 - Wi-Fi / Electrical
 - Upgraded Gates / Gatehouse
 Attendant Booth
 - Attendant Slip
 - Wayfinding Signage
 - Hard & Soft Surface Trail
 Connections
 - Wayfinding / Distance + Heart Healthy Trail Markers
 - Interpretive Signage

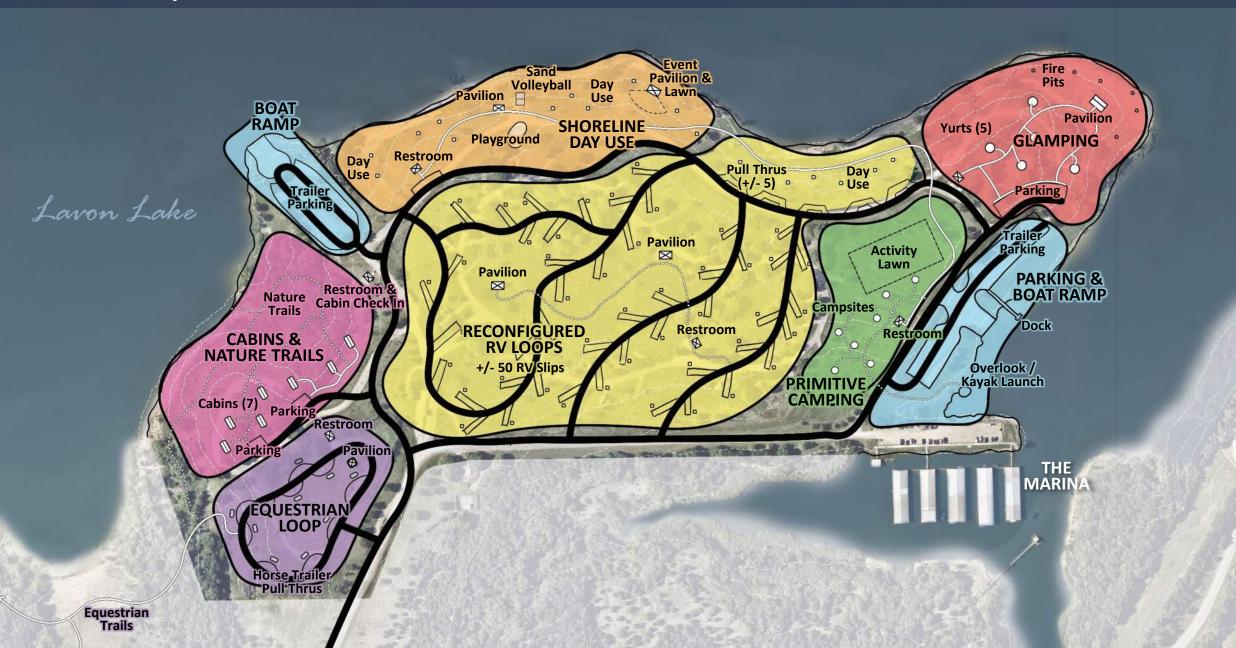
DAY ACTIVITIES & AMENITIES

- Archery Range / Horseshoe Pits / Outdoor Ping Pong Tables
- Open Space / Lawn Games
- Group Picnic Shelters
- Individual Day Use Shelters
- Playground(s)
- Sand Volleyball Courts
- Tennis / Pickleball Court
- Half Basketball Court
- Outdoor Fitness Equipment
- Outdoor Learning
 - Interpretive Signage
 - Birdwatching / Bird Blinds
- Special Event Space Internal
 - Small Performance Stage
 - Event Lawn (Movie Nights in the Park, Live Music, etc.)
 - Food Truck Spaces
- Special Event Space External
 - Classic Car Shows
 - Walk + Run 5k / 10k / Triathlon Events
 - Scavenger Hunts
 - Other

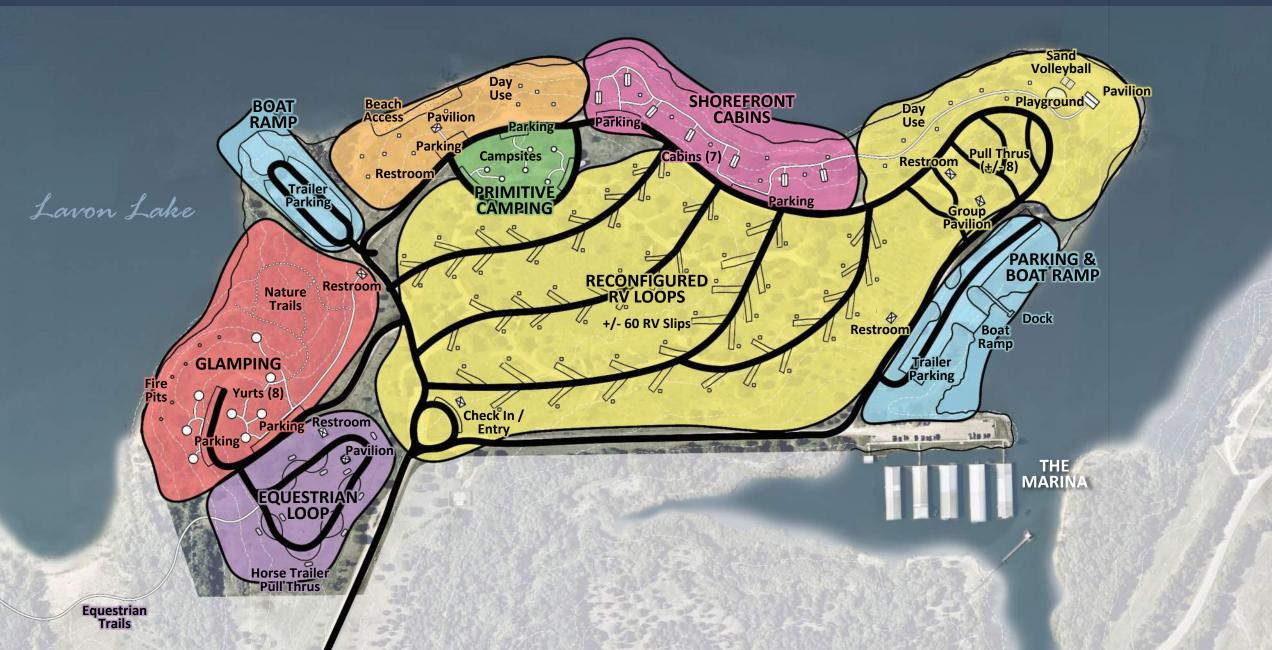
BOATING / FISHING / LAKE ACCESS

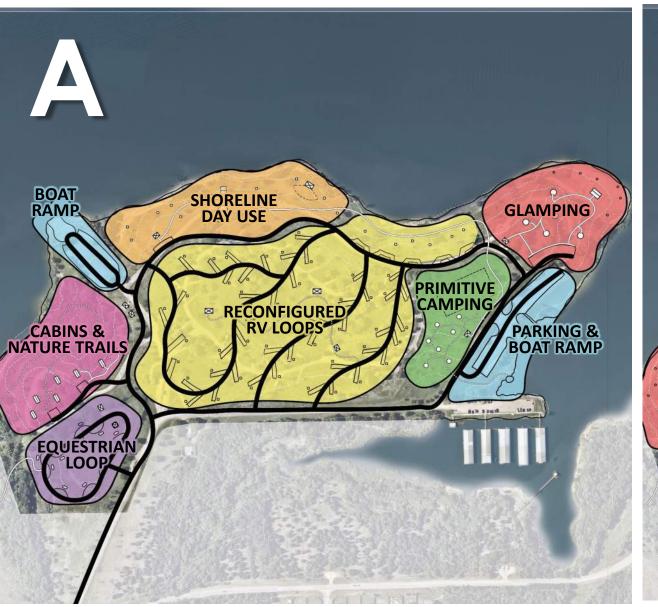
- Upgraded Boat Ramp & Parking
- Canoe / Kayak Launch(es)
- Fishing Piers / Docks
- Branding of Camping Loop / Areas / Trails

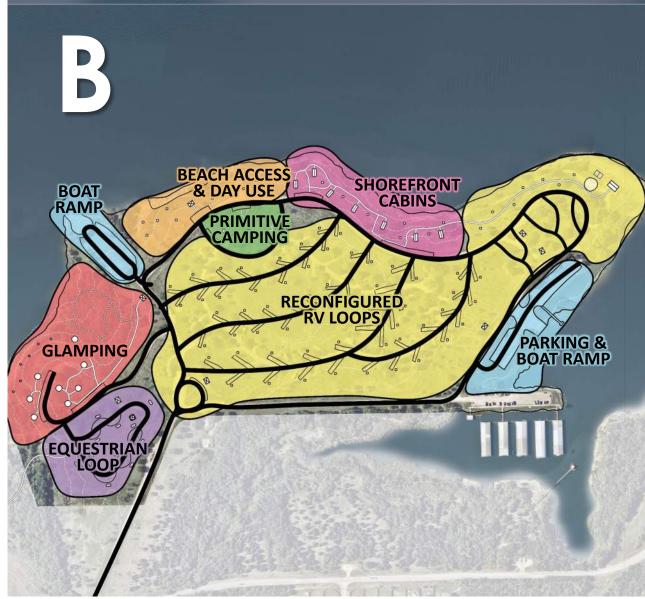
Concept A



Concept B











Avalon Park Program

DAY USE ACTIVITIES / SUPPORT

- Group Picnic Shelter(s)
- Individual Day Use Shelters w/ Grills
- Horseshoe Pits / Sand Volleyball Courts
- Playground(s)
- Outdoor Fitness Hub w/ Lake Views
- Restroom(s)

EVENTS & RENTALS

- Event Pavilion Rental
 - Weddings
 - Church Picnics
 - Family Reunions
- Overlook / Deck with Lake Views
- Civic Gatherings
 - Small Performance Stage w/ Event Lawn
- Vendor Spaces
 - Food Truck Events
 - Kayak Rentals
- Outdoor Learning / Classroom Space
 - Learn to Fish Classes
 - Boating Education Courses
 - Birdwatching / Bird Blinds
 - Interpretive Signage (Flora / Fauna / Hydrology / Dam)

BOATING / FISHING / LAKE ACCESS

- Upgraded Boat Ramp & Parking
- Upgraded Parking Access to Dam Area Fishing
- Canoe / Kayak Launch(es) North Park Only
- Fishing Piers / Docks
- Shoreline Fishing
- Fish Cleaning Station
- Crappie House

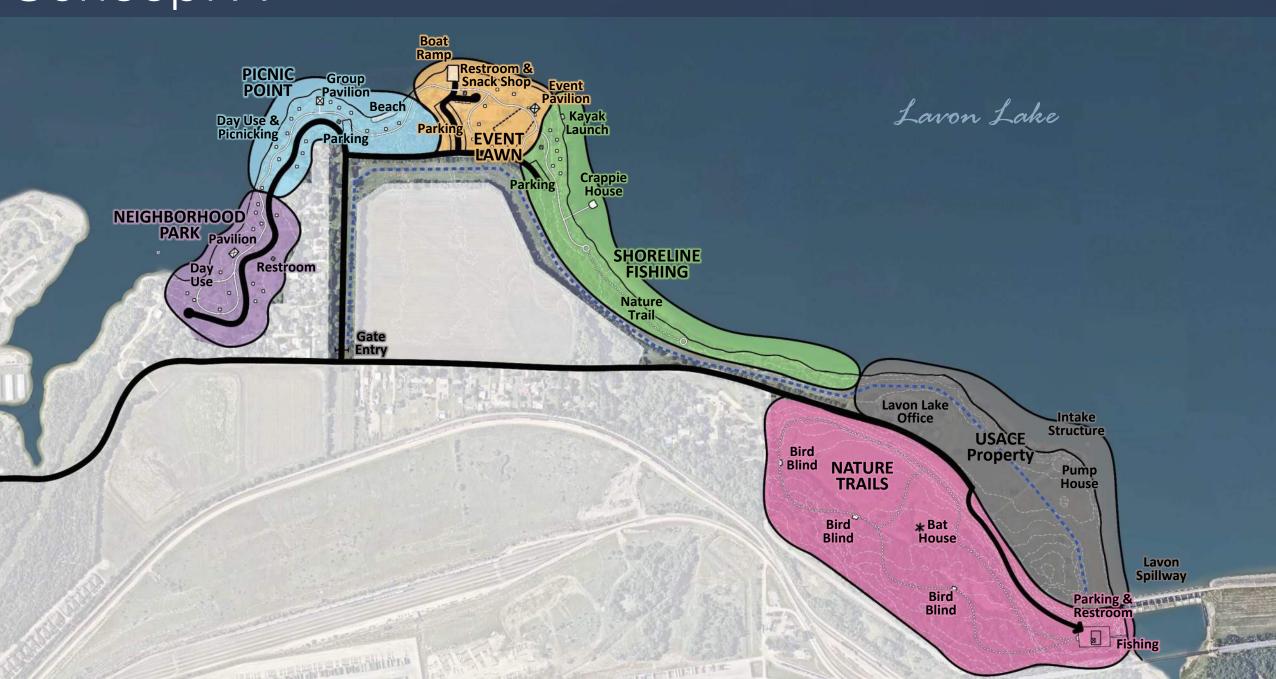
TRAILS & CONNECTIONS

- Citywide Trail Connection
- Hard Surface Shared-Use Trails
- Soft Surface Nature Paths
- Wayfinding / Distance + Heart Healthy Trail Markers
- Paddling Trail Access
- Boardwalks / Shoreline Overlooks

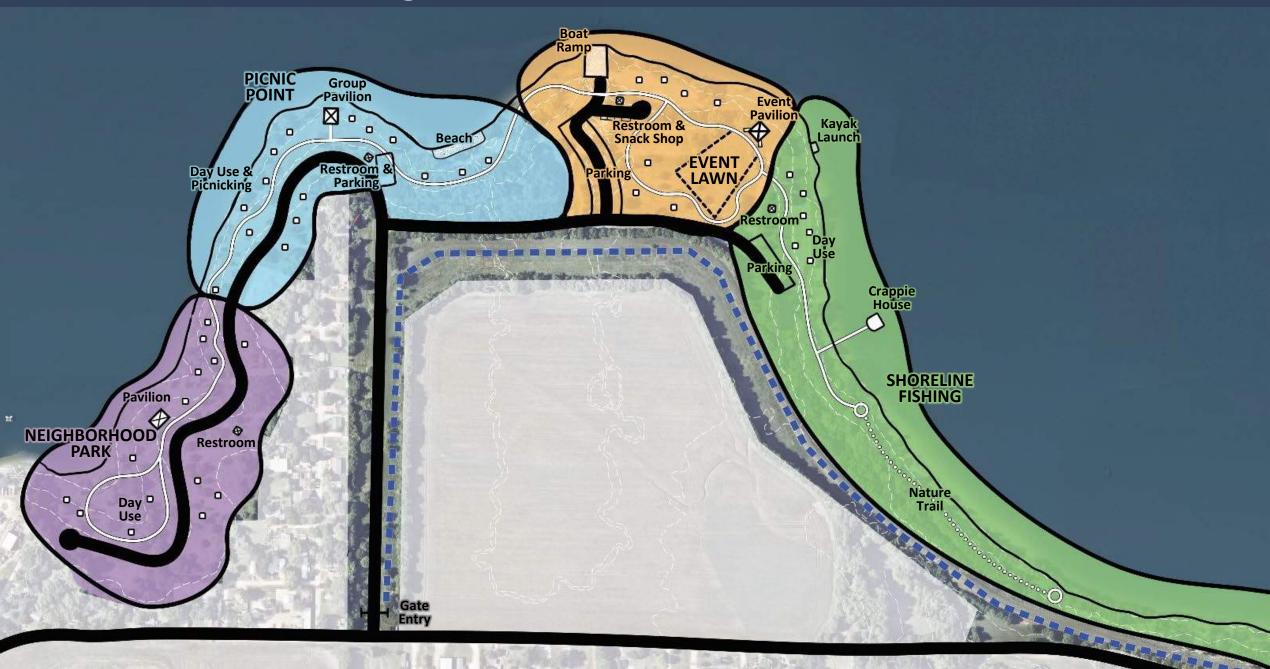
<u>USACE</u>

- Buffer between Park Activities & USACE Facility
- Preserved Environmental / Wooded Area

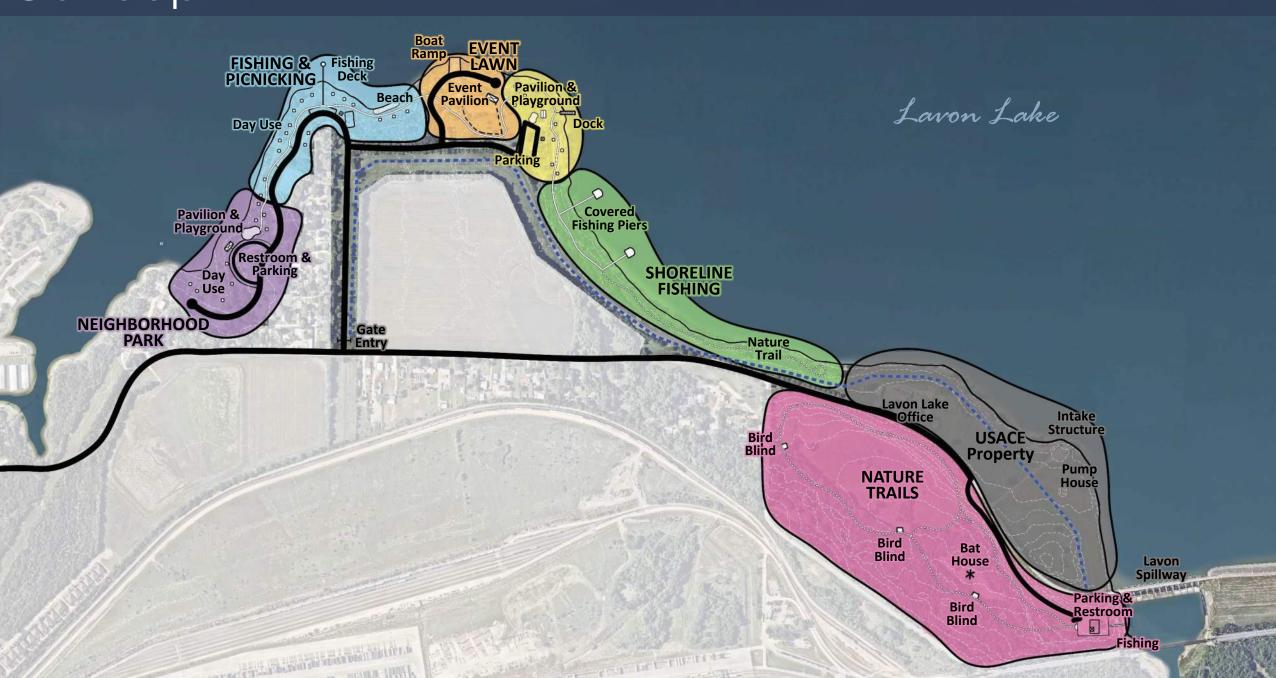
Concept A



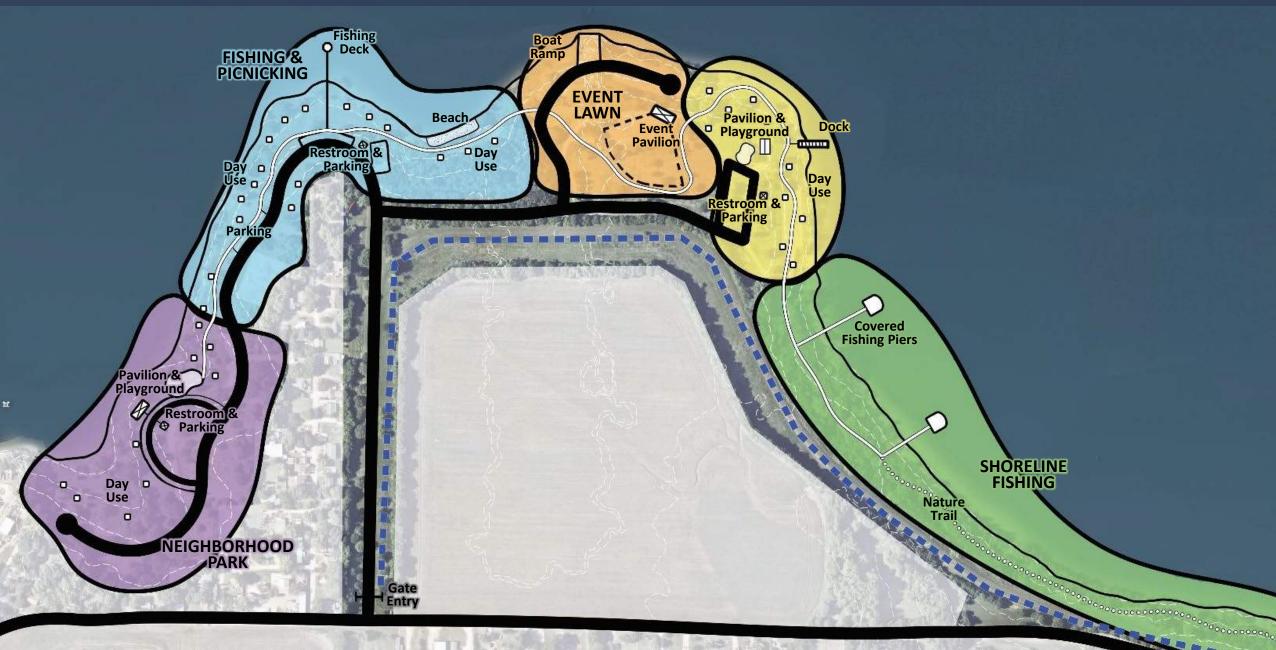
Concept A Enlargement

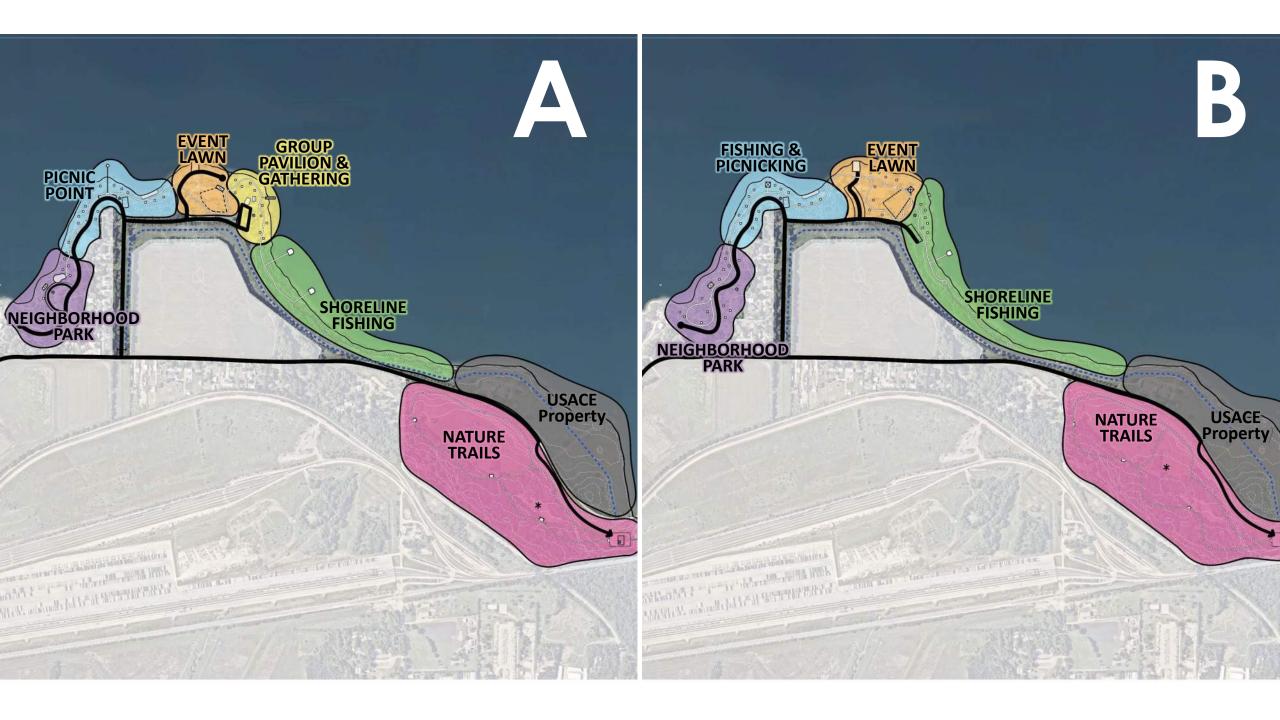


Concept B



Concept B Enlargement







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