

RECOMMENDED BY MAJORITY

Project	Estimated Cost
Rehab Public Works/Animal Shelter/Parking Lot/Demo	\$3 Million
S. Ballard/Sachse Rd.	\$6 Million
Downtown Improvements	\$19.5 Million
New Fire Station, Fire Administration/EOC, 911 Communications, Training/Fleet Logistics Addition	\$39.5 Million
Public Works	\$20 Million
Founders and Community Park (Lights, Parking, Turf)	\$10 Million
Animal Shelter	\$12 Million
TOTAL	\$110 Million

NOT RECOMMENDED BY MAJORITY

Project	Estimated Cost
Solar Street Lights on Major Roadways	\$2 Million
Sidewalk Alanis and Westgate Way	\$1 Million
East Fork and Avalon Lake Parks	\$15 Million
General Street and Alley Repairs	\$12 Million
TOTAL	\$30 Million