

## Wylie City Council AGENDA REPORT

Department:

Purchasing

Account Code:

100-5411-54210

Prepared By:

Glenna Hayes

## Subject

Consider, and act upon, the approval of Contract #W2019-84-A Modification No. 3 for Concrete Maintenance & Repairs (Various Locations) with GT Construction increasing the estimated annual expenditures, and authorizing the City Manager to sign any and all necessary documents.

## Recommendation

Motion to approve the Item as presented.

## Discussion

Wylie Contract #2019-84-A is for the removal and replacement of damaged streets, sidewalk, and access ramps. This item was originally bid in 2019, and awarded by City Council at the June 25, 2019 meeting in the estimated annual amount of \$750,000.00, and was later modified to add additional items and price increases for an estimated annual expenditure of \$825,000.

With the increase in funding in the amount of \$10,000,000 to the Public Works Department from the 2022 Bond (to be issued in annual amounts of \$2,000,000), staff recommends the approval of Modification No. 3 increasing the estimated annual expenditure of this contract to \$3,000,000/year (approximately \$1,000,000 in the annual base budget plus \$2,000,000 annual from the Bond). This contract has an annual renewal date of July 10, 2023 with one additional renewal period, expiring on July 10, 2024.