

Budget Amendment
Additional Funds Required for Utility Billing additional responsibilities

Exhibit A

Fund	Department	Account Number	Account Description	Debit	Credit
611	5715	51110	Salaries	29,842.00	
611	5715	51310	TMRS	4,906.00	
611	5715	51440	FICA	1,850.00	
611	5715	51450	Medicare	<u>433.00</u>	
				37,031.00	