ANIMAL SERVICES RENOVATIONS



2023 / 2024

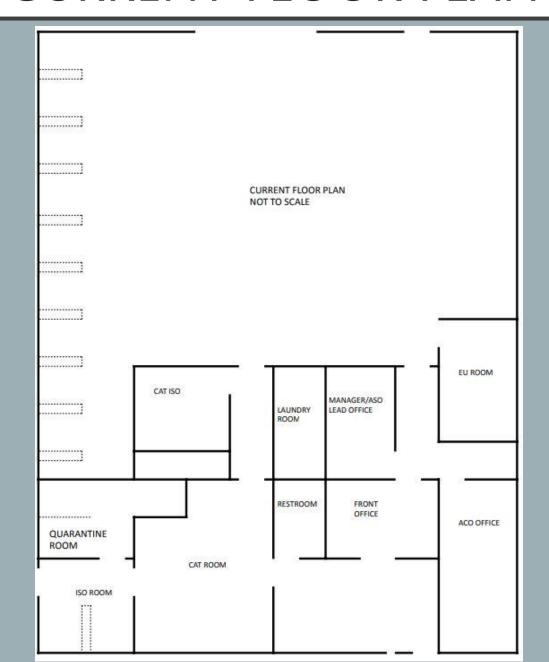
ANIMAL SERVICES FOOTPRINT



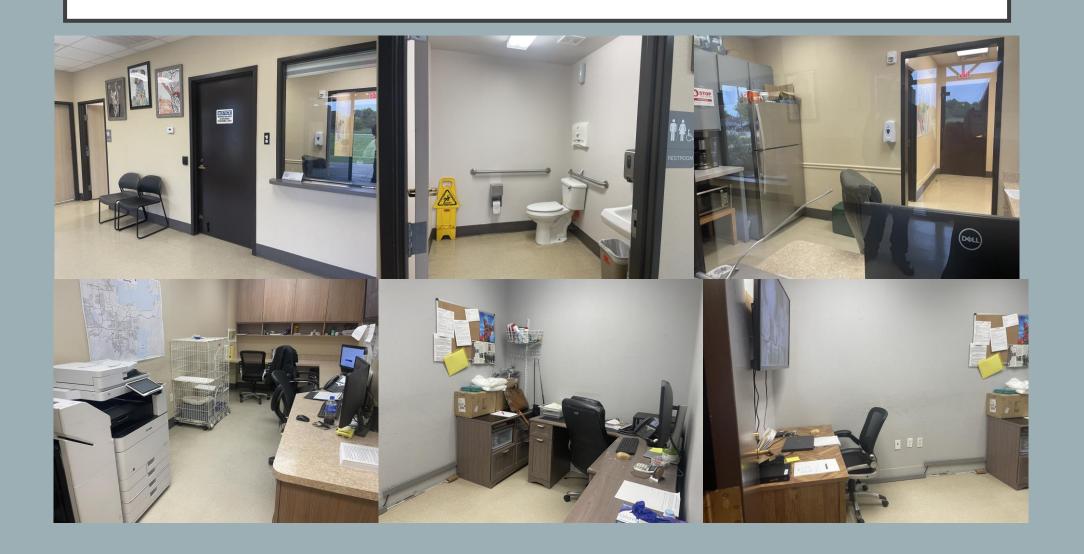
ANIMAL SERVICES BUILDING HISTORY

- 1996 Animal Services remained at the old Kirby Location.
- 2000 Animal Services was moved to the Hensley location into an existing 3600 square foot metal building. 2400 square foot was for Animal Services.
- In 2013-2015 Public Works and Parks moved out and the current structure was remodeled into its current layout.
- As the City has grown the need for added space to provide quality services to the Citizens of Wylie and their animals is imperative.

CURRENT FLOOR PLAN



CURRENT FLOOR PLAN PHOTOS



CURRENT FLOOR PLAN PHOTOS



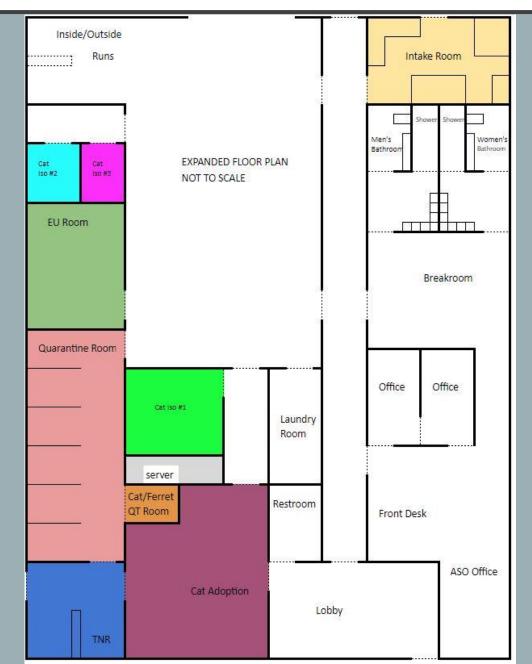
CURRENT CHALLENGES ANIMALS

- Limitations for state quarantine. We have 3 and need a minimum of 6.
- Limitations for the number of animals that can be cared for.
- Dogs full capacity is 28.
- Cat full capacity is 10 towers. This is limited by rooms.
- No feline quarantine or TNR area.
- Zero natural lighting in the feline rooms.
- The current building configuration forces dogs to go past the cat rooms causing anxiety issues for the felines.
- Felines have no assigned area for sick care. The sick animals have to be placed in the same room as other felines.

CURRENT CHALLENGES EMPLOYEES

- There is only one bathroom. This bathroom is shared between employees and guests.
- There are no locker rooms for employees.
- There are no showers for employees. As you can imagine dealing with animals can be a very dirty job.
- There is no true privacy for the Animal Services Manager due to a shared work space. Difficult when handling discipline matters.
- No true work space for AS Officers.
- There is no breakroom for staff to eat meals or decompress.

PROPOSED NEW FLOOR PLAN



ANIMAL SERVICES RENOVATION COST

We have received a rough cost estimate from SDB Contracting Services for \$799,500.

This is not a detailed document so a deep dive will need to be done with regard to the specifics on a quote.

This company is on buy board so there is not a need to send this out to bid.

This quote does not include any temporary housing for staff and or felines.

We will also need an architectural rendering to meet State requirements of a quarantine facility.

The proposed renovations would be paid from the General Fund Balance.

TEMPORARY BUILDING AND STRUCTURES NEEDED FOR RE-MODEL

- Temp Building for staff and cats
 Power, Sewer access, Temp Sidewalk
- Six of the current dog Kennels would be modified to meet State Quarantine Standards during the renovation period.
- Temporary storage $-40' \times 8'$ conex container (already in stock)
- Parking adjustments will be needed to allow for the city AS vehicles to continue to park in the secure area.
- Additional parking may be needed on the south side of the structure so we may need to install a gravel parking area.
- Cold Storage for deceased animals.

TEMPORARY STRUCTURE



PROPOSED TEMPORARY BUILDING PLACEMENT



WORK SCHEDULE ADJUSTMENTS

Dog adoptions by appointment only during construction.

Hours of service may need to be adjusted.

FUTURE PLANNING

We have started the process of a needs assessment study with Shelter Planners of America.

This is a budgeted item.

They are a consulting firm who will come out and look at our existing structure and operations and make recommendations on what is needed in anticipation of buildout.

This will be an overall inclusive study assisting us when we do move forward on a future bond project.

QUESTIONS AND DIRECTION?