



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2023-26 amending Ordinance No. 2022-56, which established the budget for fiscal year 2022-2023; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

The purpose of this budget amendment is to account for the reimbursement that we receive from Cigna for the wellness incentives. The incentives are paid from the HR budget and the reimbursement from Cigna is received as miscellaneous income. This amendment will add the \$20,000 expense for HR and offset it with an increase in miscellaneous income.

This is a budget neutral amendment for the General Fund.