



Wylie City Council

AGENDA REPORT

Department: Finance Account Code: See Exhibit A
Prepared By: Melissa Brown

Subject

Consider, and act upon, Ordinance No. 2024-38 amending Ordinance No. 2024-25, which established the fiscal year 2024-2025 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

The Fire Department requests to transfer \$467,344.00 in FY23-24 budgeted funds for a new ambulance from the Fire Department budget (5231) to the newly created EMS budget (5261). These funds were authorized to purchase one (1) ambulance in the FY2023-24 budget but were carried over to the FY2024-25 Fire Department budget. With the City Council's approval, a new order for two ambulances using a single purchase order from the EMS budget will be issued. The funds from the Fire Department's \$467,344 will be combined with FY2024-25 EMS budget funds of \$450,000 to purchase the two ambulances.

In FY2023-24, the department ordered a complete 2024 Horton Ambulance and chassis with Professional Ambulance, LLC, a division of Southwest Emergency & Rescue Vehicle Sales (SERVS). However, construction of the (2024) ambulance has yet to start. Realizing cost and time savings, SERVS has agreed to use the two chassis the Wylie Fire Rescue acquired in 2024, allowing them to expedite the order for the 2024 and 2025 ambulance at a cost savings of about \$80,306. This will provide the City of Wylie with two brand-new 2025 ambulances with a tentative schedule for delivery in the Spring of 2025.

The two (2) new ambulances will cost \$837,038.

The fire department is requesting that all the available new ambulance funds be moved to a single account for ease of ordering and accuracy.

With the Council's approval, the department will order two (2) 2025 Type I Horton Ambulances through a single purchase order utilizing approved funds from the EMS budget.