



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2024-40 amending Ordinance No. 2024-25, which established the fiscal year 2024-2025 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

This budget amendment is needed to reallocate Information Technology expenses for the new personnel included in the FY 2025 budget. The Information Technology expenses for Google and Microsoft licenses were included in the personnel requests and added to the requesting department's budget. This amendment will move the expense from the requesting department budget into the Information Technology budget. The amount is \$620 for each new personnel for a total of \$5,580.