



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Beard

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2022-50 amending Ordinance No. 2021-43, which established the budget for fiscal year 2021-2022; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

After two large transfers to compensate for the increased use of both Instructor Pay accounts, the Recreation Center cannot transfer any more funds from Operational accounts without affecting services. Revenue has exceeded projections by \$145,000 and recreation would like to use some of this increased revenue to pay instructors for the remainder of this budget year.

The overall effect of this amendment is a net zero change to the 4B budget.