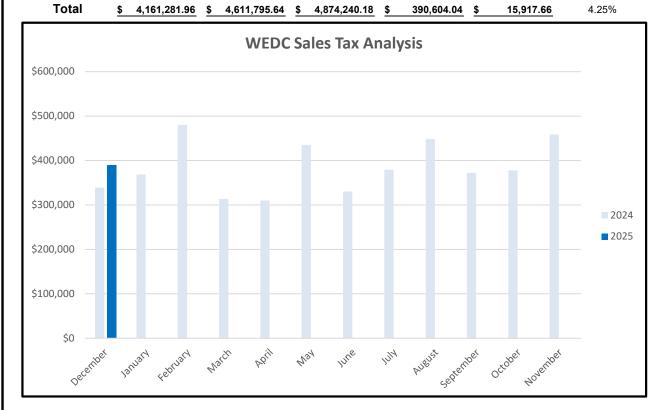
## Wylie Economic Development Corporation SALES TAX REPORT December 31, 2024

## **BUDGETED YEAR**

FY 2022		FY 2023		FY 2024		FY 2025		DIFF 24 vs. 25	% DIFF 24 vs. 25
\$ 263,577.66	\$	338,726.54	\$	374,686.38	\$	390,604.04	\$	15,917.66	4.25%
\$ 326,207.92	\$	368,377.73	\$	393,994.39	\$	-			0.00%
\$ 417,896.79	\$	480,381.11	\$	265,491.94	\$	-			0.00%
\$ 305,605.50	\$	313,686.17	\$	577,757.71	\$	-			0.00%
\$ 265,773.80	\$	310,050.94	\$	341,335.06	\$	-			0.00%
\$ 401,180.20	\$	434,878.33	\$	448,671.55	\$	-			0.00%
\$ 343,371.26	\$	330,236.89	\$	377,949.25	\$	-			0.00%
\$ 331,432.86	\$	379,162.00	\$	374,225.20	\$	-			0.00%
\$ 429,696.16	\$	448,253.70	\$	463,185.29	\$	-			0.00%
\$ 337,512.61	\$	371,880.65	\$	408,571.56	\$	-			0.00%
\$ 346,236.36	\$	377,466.67	\$	402,154.81	\$	-			0.00%
\$ 392,790.84	\$	458,694.91	\$	446,217.04	\$	-			0.00%
\$ 4,161,281.96	\$	4,611,795.64	\$	4,874,240.18	<u>\$</u>	390,604.04	\$	15,917.66	4.25%
\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 263,577.66 \$ 326,207.92 \$ 417,896.79 \$ 305,605.50 \$ 265,773.80 \$ 401,180.20 \$ 343,371.26 \$ 331,432.86 \$ 429,696.16 \$ 337,512.61 \$ 346,236.36 \$ 392,790.84	\$ 263,577.66 \$ 326,207.92 \$ 417,896.79 \$ 305,605.50 \$ 265,773.80 \$ 401,180.20 \$ 343,371.26 \$ 331,432.86 \$ 429,696.16 \$ 337,512.61 \$ 346,236.36 \$ 392,790.84 \$	\$ 263,577.66 \$ 338,726.54 \$ 326,207.92 \$ 368,377.73 \$ 417,896.79 \$ 480,381.11 \$ 305,605.50 \$ 313,686.17 \$ 265,773.80 \$ 310,050.94 \$ 401,180.20 \$ 434,878.33 \$ 343,371.26 \$ 330,236.89 \$ 331,432.86 \$ 379,162.00 \$ 429,696.16 \$ 448,253.70 \$ 337,512.61 \$ 371,880.65 \$ 346,236.36 \$ 377,466.67 \$ 392,790.84 \$ 458,694.91	\$ 263,577.66 \$ 338,726.54 \$ 326,207.92 \$ 368,377.73 \$ 417,896.79 \$ 480,381.11 \$ 305,605.50 \$ 313,686.17 \$ 265,773.80 \$ 310,050.94 \$ 401,180.20 \$ 434,878.33 \$ 343,371.26 \$ 330,236.89 \$ 331,432.86 \$ 379,162.00 \$ 429,696.16 \$ 448,253.70 \$ 337,512.61 \$ 371,880.65 \$ 346,236.36 \$ 377,466.67 \$ 392,790.84 \$ 458,694.91 \$	\$ 263,577.66 \$ 338,726.54 \$ 374,686.38 \$ 326,207.92 \$ 368,377.73 \$ 393,994.39 \$ 417,896.79 \$ 480,381.11 \$ 265,491.94 \$ 305,605.50 \$ 313,686.17 \$ 577,757.71 \$ 265,773.80 \$ 310,050.94 \$ 341,335.06 \$ 401,180.20 \$ 434,878.33 \$ 448,671.55 \$ 343,371.26 \$ 330,236.89 \$ 377,949.25 \$ 331,432.86 \$ 379,162.00 \$ 374,225.20 \$ 429,696.16 \$ 448,253.70 \$ 463,185.29 \$ 337,512.61 \$ 371,880.65 \$ 408,571.56 \$ 346,236.36 \$ 377,466.67 \$ 402,154.81 \$ 392,790.84 \$ 458,694.91 \$ 446,217.04	\$ 263,577.66 \$ 338,726.54 \$ 374,686.38 \$ 326,207.92 \$ 368,377.73 \$ 393,994.39 \$ 417,896.79 \$ 480,381.11 \$ 265,491.94 \$ 305,605.50 \$ 313,686.17 \$ 577,757.71 \$ 265,773.80 \$ 310,050.94 \$ 341,335.06 \$ 401,180.20 \$ 434,878.33 \$ 448,671.55 \$ 343,371.26 \$ 330,236.89 \$ 377,949.25 \$ 331,432.86 \$ 379,162.00 \$ 374,225.20 \$ 429,696.16 \$ 448,253.70 \$ 463,185.29 \$ 337,512.61 \$ 371,880.65 \$ 408,571.56 \$ 346,236.36 \$ 377,466.67 \$ 402,154.81 \$ 392,790.84 \$ 458,694.91 \$ 446,217.04 \$	\$ 263,577.66 \$ 338,726.54 \$ 374,686.38 \$ 390,604.04 \$ 326,207.92 \$ 368,377.73 \$ 393,994.39 \$ - \$ 417,896.79 \$ 480,381.11 \$ 265,491.94 \$ - \$ 305,605.50 \$ 313,686.17 \$ 577,757.71 \$ - \$ 265,773.80 \$ 310,050.94 \$ 341,335.06 \$ - \$ 401,180.20 \$ 434,878.33 \$ 448,671.55 \$ - \$ 343,371.26 \$ 330,236.89 \$ 377,949.25 \$ - \$ 331,432.86 \$ 379,162.00 \$ 374,225.20 \$ - \$ 429,696.16 \$ 448,253.70 \$ 463,185.29 \$ - \$ 337,512.61 \$ 371,880.65 \$ 408,571.56 \$ - \$ 346,236.36 \$ 377,466.67 \$ 402,154.81 \$ - \$ 392,790.84 \$ 458,694.91 \$ 446,217.04 \$ - \$	\$ 263,577.66 \$ 338,726.54 \$ 374,686.38 \$ 390,604.04 \$ \$ 326,207.92 \$ 368,377.73 \$ 393,994.39 \$ - \$ 417,896.79 \$ 480,381.11 \$ 265,491.94 \$ - \$ 305,605.50 \$ 313,686.17 \$ 577,757.71 \$ - \$ 265,773.80 \$ 310,050.94 \$ 341,335.06 \$ - \$ 401,180.20 \$ 434,878.33 \$ 448,671.55 \$ - \$ 343,371.26 \$ 330,236.89 \$ 377,949.25 \$ - \$ 331,432.86 \$ 379,162.00 \$ 374,225.20 \$ - \$ 429,696.16 \$ 448,253.70 \$ 463,185.29 \$ - \$ 337,512.61 \$ 371,880.65 \$ 408,571.56 \$ - \$ 346,236.36 \$ 377,466.67 \$ 402,154.81 \$ - \$ 392,790.84 \$ 458,694.91 \$ 446,217.04 \$ - \$	FY 2022       FY 2023       FY 2024       FY 2025       24 vs. 25         \$ 263,577.66       \$ 338,726.54       \$ 374,686.38       \$ 390,604.04       \$ 15,917.66         \$ 326,207.92       \$ 368,377.73       \$ 393,994.39       \$ -         \$ 417,896.79       \$ 480,381.11       \$ 265,491.94       \$ -         \$ 305,605.50       \$ 313,686.17       \$ 577,757.71       \$ -         \$ 265,773.80       \$ 310,050.94       \$ 341,335.06       \$ -         \$ 401,180.20       \$ 434,878.33       \$ 448,671.55       \$ -         \$ 343,371.26       \$ 330,236.89       \$ 377,949.25       \$ -         \$ 331,432.86       \$ 379,162.00       \$ 374,225.20       \$ -         \$ 429,696.16       \$ 448,253.70       \$ 463,185.29       \$ -         \$ 337,512.61       \$ 371,880.65       \$ 408,571.56       \$ -         \$ 346,236.36       \$ 377,466.67       \$ 402,154.81       \$ -         \$ 392,790.84       \$ 458,694.91       \$ 446,217.04       \$ -



<sup>\*\*\*</sup> Sales Tax collections typically take 2 months to be reflected as Revenue. SIsTx receipts are then accrued back 2 months. Example: December SIsTx Revenue is actually October SIsTx and is therefore the 1st allocation in FY25.