



# Wylie City Council

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## AGENDA REPORT

Department: Finance  
Prepared By: Melissa Brown

Account Code: 100-5211-58850

### Subject

Consider, and act upon, Ordinance No. 2023-20 amending Ordinance No. 2022-56, which established the budget for fiscal year 2022-2023; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

### Recommendation

Motion to approve the Item as presented.

### Discussion

The State Seizure Funds are required to be utilized towards equipment that will enhance Law Enforcement functions and investigations. The requested \$69,480 will be utilized to purchase a CCTV camera trailer and a covert surveillance system. These items will assist the Wylie Police Department by providing video surveillance during community events and police related investigations.

This will increase the General Fund budget by \$69,480. The Unassigned Fund Balance will not be affected, but the Assigned Fund Balance for Law Enforcement will be reduced by this same amount.