



Wylie City Council

AGENDA REPORT

Department: City Manager
Prepared By: Brent Parker

Account Code: _____

Subject

Consider, and act upon, the approval of the modification to contract #W2018-118-A Solid Waste & Recycling Services with Community Waste Disposal L.P., adjusting the billing rates effective January 1, 2022, and authorizing the Interim City Manager to execute any necessary documents.

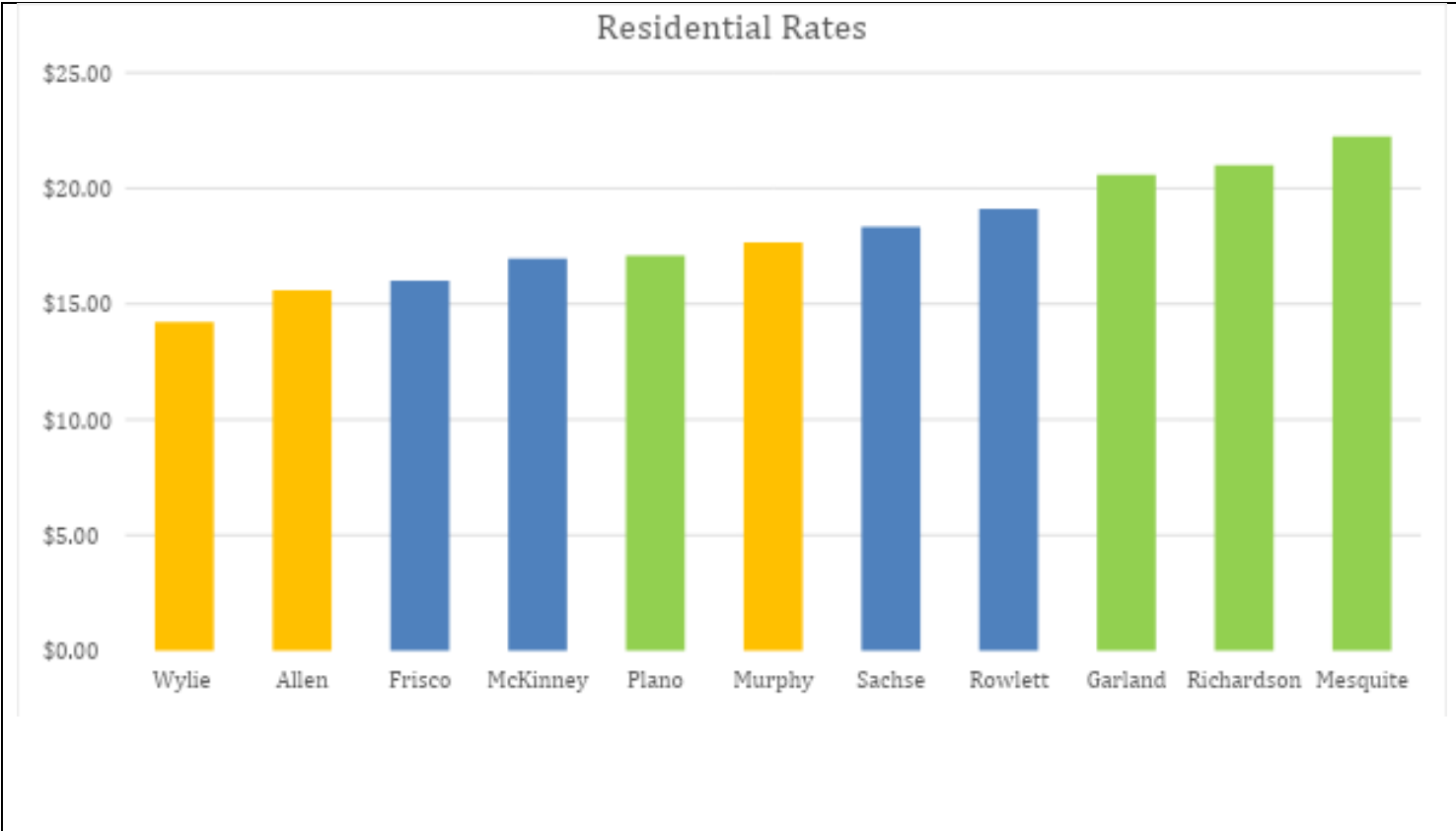
Recommendation

Motion to approve Item as presented.

Discussion

A solid waste and recycling contract renewal was approved with Community Waste Disposal (CWD) effective September 1, 2018. Section 14.02 of the contract outlines the process for rate adjustments. A rate adjustment can be requested based on the consumer price index (CPI), the price of diesel fuel as reported by the Department of Energy, and the disposal costs of the Garland, Texas landfill. If this rate increase is approved, the Fee Schedule will be update and placed on the January 11, 2022 Council Meeting for approval.

<u>City</u>	<u>Rate</u>	<u>Add. Cart</u>
Wylie	\$14.21	\$4.07
Allen	\$15.59	\$8.89
Frisco	\$16.00	\$13.00
McKinney	\$16.96	\$6.60
Plano	\$17.10	\$14.25
Murphy	\$17.65	\$10.47
Sachse	\$18.33	\$7.48
Rowlett	\$19.11	\$9.56
Garland	\$20.58	\$7.10
Richardson	\$21.00	
Mesquite	\$22.25	



Financial Summary/Strategic Goals

CWD has requested a rate adjustment as outlined in the attached letter. The proposed CWD residential trash rate of \$11.41/month is a \$1.05/month increase or about 10%. If the rate increase were passed on to the resident, the new monthly rate billed including administrative cost would be \$14.21, which is a 7.98% increase.