



Wylie City Council

AGENDA REPORT

Department: Public Works
Prepared By: Tim Porter

Account Code: 100-5411-54990

Subject

Consider, and act upon, Resolution No. 2022-14(R) authorizing the Interim City Manager of the City of Wylie, Texas, or his designee, to execute an Advance Funding Agreement between the State of Texas and the City of Wylie, and to take any and all other actions necessary to effectuate the same; and providing for an effective date hereof.

Recommendation

Motion to approve Item as presented.

Discussion

Improvements to the intersections of FM 544 & McCreary Road and Hwy 78 & E Brown Street have been selected to receive funding from the Texas Department of Transportation's (TxDOT) Highway Safety Improvement Program (HSIP). The attached Advance Funding Agreement (AFA) specifies the terms and conditions of the funding as well as the project cost.

Council previously approved a contract with Kimley-Horn and Associates, Inc. for design and TxDOT coordination services regarding this project and the construction plans are currently 95% complete. TxDOT must encumber the construction funding for this project by June 2022 and as well, plans must be finalized in the Spring 2022 for this project to be successful.

Under this agreement, the City agrees to pay TxDOT approximately 7% of the total project costs. A summary of the costs is outlined below.

Description	Local Entity Cost	Federal/State Cost	Amount Owed to State
Engineering	\$98,000	\$0	\$0
Construction	\$0	\$1,204,609	\$0
Direct Costs	\$112,510	\$0	\$112,510
Indirect State Cost	\$0	\$62,134	\$0
<i>Totals:</i>	<i>\$210,510</i>	<i>\$1,266,743.45</i>	<i>\$112,510</i>

Since TxDOT requires that only the lead local entity enter into the AFA, Wylie must execute this contract directly with the State. Staff has reached out to the City of Murphy to participate and is working on language for an ILA regarding the estimated \$60,207 match, which includes engineering design.

Funds for this project will be from General Funds-Streets as outlined in the budget and carried forward from Fiscal Year 2020-2021. Staff recommends use of these funds for the City's Local Participation match outlined in Attachment C of the AFA document.

Financial Summary/Strategic Goals

Infrastructure.