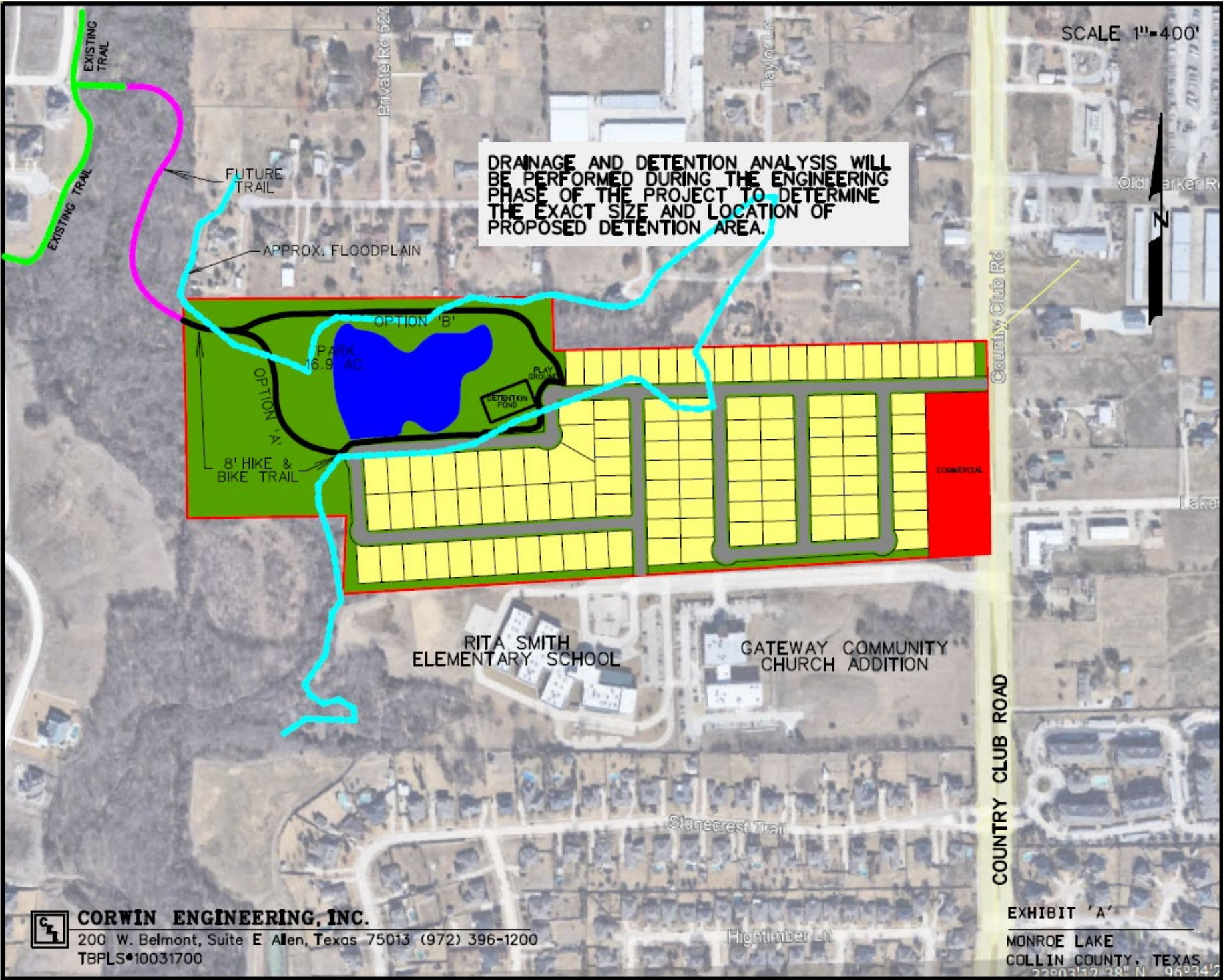


**PUBLIC PARK IMPROVEMENTS**  
**EXHIBIT "E"**  
**MONROE FARMS**



MONROE PARK & TRAIL COST PROJECTION							
Date: 3/21/2022							
DESCRIPTION	Quantity	UNIT	PRICE	TOTAL COST			
6" Concrete Hike and Bike Trail 8' Wide - 1,250 LF Max	10,000	SQ. FT.	\$ 6.50	\$	65,000		
6" Concrete Pads for Benches and Tables along Trail	500	SQ. FT.	\$ 6.50	\$	3,250		
Handicap Ramps	1	EA.	\$ 2,000.00	\$	2,000		
Low Water Crossing	1	EA.	\$ 15,000.00	\$	15,000		
Lake Draining and Dam Breach	1	EA.	\$ 40,000.00	\$	40,000		
Play Ground							
Playground Structure and Swing Set (Mulch Base)	1	EA.	\$ 65,000.00	\$	65,000		
Hardscape (Sidewalks, Pads, and Play Ground Border)	1	EA.	\$ 22,500.00	\$	22,500		
Playground Drainage	1	EA.	\$ 12,500.00	\$	12,500		
Park & Trail Improvements							
Picnic Table	2	EA.	\$ 2,000.00	\$	4,000		
Park Trail Bench	4	EA.	\$ 1,250.00	\$	5,000		
Trash Receptacle	4	EA.	\$ 1,250.00	\$	5,000		
Park Trail Milage Markers							
6" Posts	2	EA.	\$ 1,000.00	\$	2,000		
ID Placards	2	EA.	\$ 500.00	\$	1,000		
Installation	2	EA.	\$ 1,500.00	\$	3,000		
General Site Prep and Grading	1	LS.	\$ 20,000.00	\$	20,000		
Seeded Areas							
Bermuda Hydromulch for 8' Trail Buffer and Playground Area	4.0	AC.	\$ 3,500.00	\$	14,000		
Irrigation							
Irrigation Design and Install for Seeding	1	LS.	\$ 22,500.00	\$	22,500		
Irrigation Stamped Plan for Permit	1	LS.	\$ 1,500.00	\$	1,500		
<b>TOTAL</b>				<b>\$</b>	<b>301,750</b>		

## PARK DEDICATION & IMPROVEMENTS

Date: 3-21-2022

Cost of Park Improvements (Trail and Playground)	\$	301,750
--	----	---------

Park Land Dedication	2.8	Acres
----------------------	-----	-------

Park Land Dedication in Flood Plain	13.1	Acres
-------------------------------------	------	-------

Total Park Land Dedication	15.9	Acres
----------------------------	------	-------

Total Park Land Dedication	15.9	Acres
----------------------------	------	-------

City Required Park Dedication	5.6	Acres
-------------------------------	-----	-------

Total Park Land Dedication in Excess of Requirement	10.3	Acres
---	------	-------

### Note:

Developer to install park and trail improvements

City to be responsible for water and maintenance upon completion of the improvements