



## **GUARANTEED MAXIMUM PRICE SUMMARY**

City of Wylie - Fire Station No. 4

February 25, 2021

### **BASE BUDGET**

**CLIENT's** REPORTED BUDGET	<u>\$6,500,000</u>
CONCEPTUAL ESTIMATE	<u>\$6,501,714</u>
SD ESTIMATE	<u>\$6,394,008</u>
DD ESTIMATE	<u>\$6,407,604</u>
50% CD BUDGET	<u>\$6,507,807</u>
95% CD BUDGET	<u>\$6,435,638</u>
GMP	<u>\$6,494,285</u>
OVER/UNDER CLIENT BUDGET	<u>-\$5,715</u>

### **COST PER SF**

### **BASE BUDGET**

**CLIENT's** REPORTED BUDGET	<u>\$600,000</u>
CONCEPTUAL ESTIMATE	<u>\$580,741</u>
SD ESTIMATE	<u>\$578,058</u>
DD ESTIMATE	<u>\$578,397</u>
50% CD BUDGET	<u>\$580,893</u>
95% CD BUDGET	<u>\$579,095</u>
GMP	<u>\$580,558</u>
OVER/UNDER CLIENT BUDGET	<u>-\$19,442</u>

City of Wylie CMAR #W2020-74-B							
Fire Station No. 4							
2/25/2021							
GUARANTEED MAXIMUM PRICE							
	DESCRIPTION	GMP	COST/SF	%	95% CD	DELTA	COMMENT
01C	GENERAL REQUIREMENTS						
	GENERAL REQUIREMENTS	\$80,815	\$5.13	1.14%	\$0	\$80,815	
03A	CONCRETE						
	CONCRETE	\$887,647	\$56.30	12.55%	\$894,461	-\$6,814	
03B	CONCRETE STAINING/POLISHING	\$35,680	\$2.26	0.50%	\$13,040	\$22,640	
	MASONRY						
04A	MASONRY	\$510,305	\$32.37	7.21%	\$528,807	-\$18,502	
	METALS						
05A	METALS	\$578,369	\$36.68	8.18%	\$496,488	\$81,881	
	WOOD & PLASTICS						
06D	FINISH CARPENTRY	\$219,062	\$13.89	3.10%	\$300,481	-\$81,419	
	THERMAL/MOISTURE PROTECTION						
07A	WATERPROOFING/AIR	\$71,215	\$4.52	1.01%	\$110,400	-\$39,185	
07B	BARRIERS/CAULKING FOAMED-IN-PLACE	\$5,362	\$0.34	0.08%	\$3,365	\$1,997	
07C	INSULATION	\$298,100	\$18.91	4.21%	\$278,385	\$19,715	
07F	EXPANSION CONTROL	\$6,766	\$0.43	0.10%	\$2,365	\$4,401	
	OPENINGS						
08A	DOORS, FRAMES & HARDWARE	\$128,518	\$8.15	1.82%	\$171,903	-\$43,385	
08C	COILING/OVERHEAD DOORS & GRILLES	\$146,733	\$9.31	2.07%	\$141,992	\$4,741	
08E	GLASS & GLAZING	\$76,070	\$4.82	1.08%	\$71,300	\$4,770	
	FINISHES						
09B	DRYWALL/ACOUSTICAL	\$396,094	\$25.12	5.60%	\$416,166	-\$20,072	
09C	TILING CARPET/VCT/ BASE	\$40,536	\$2.57	0.57%	\$32,279	\$8,257	
09D	PAINTING & WALL COVERINGS	\$33,954	\$2.15	0.48%	\$28,670	\$5,284	
09K		\$83,903	\$5.32	1.19%	\$76,271	\$7,632	
09L	PLASTER/STUCCO	\$62,602	\$3.97	0.88%	\$92,400	-\$29,798	
	SPECIALTIES						
10B	VISUAL DISPLAY UNITS SIGNAGE	\$1,303	\$0.08	0.02%	\$12,799	-\$11,496	
10C	TOILET ACCESSORIES &	\$24,706	\$1.57	0.35%	\$13,536	\$11,170	
10D	COMPARTMENTS	\$4,903	\$0.31	0.07%	\$2,957	\$1,946	
10E	WALL & DOOR PROTECTION FIRE	\$1,174	\$0.07	0.02%	\$4,004	-\$2,830	
10F	PROTECTION SPECIALTIES	\$5,134	\$0.33	0.07%	\$4,387	\$747	
10G	LOCKERS & METAL STORAGE SHELVEING	\$15,618	\$0.99	0.22%	\$15,262	\$356	
10L	FLAGPOLES	\$4,848	\$0.31	0.07%	\$5,952	-\$1,104	
	EQUIPMENT						
11B	COMMERICAL LAUNDRY EQUIPMENT	\$18,491	\$1.17	0.26%	\$13,443	\$5,048	
11C	RESIDENTIAL APPLIANCES	\$7,148	\$0.45	0.10%	\$10,632	-\$3,484	
11D	STAINLESS STEEL COUNTERTOPS	\$0	\$0.00	0.00%	\$2,360	-\$2,360	
11M	MISC. EQUIPMENT	\$0	\$0.00	0.00%	\$1,026	-\$1,026	
	FURNISHINGS						
12B	WINDOW TREATMENTS	\$3,120	\$0.20	0.04%	\$4,483	-\$1,363	
	FIRE SUPPRESSION						
21A	FIRE SUPPRESSION	\$65,894	\$4.18	0.93%	\$57,400	\$8,494	
	PLUMBING						
22A	PLUMBING	\$378,689	\$24.02	5.35%	\$435,700	-\$57,011	
	HVAC						
23A	HVAC	\$348,450	\$22.10	4.93%	\$338,480	\$9,970	
	ELECTRICAL						
26A	ELECTRICAL	\$642,096	\$40.72	9.08%	\$579,277	\$62,819	

	DESCRIPTION	GMP	COST/SF	%		95% CD	DELTA	COMMENT
	COMMUNICATIONS							
27A	VOICE & DATA	\$37,680	\$2.39	0.53%		\$16,400	\$21,280	
27B	AUDIO VIDEO	\$0	\$0.00	0.00%		\$0	\$0	By Owner
	ELECTRONIC SAFETY & SECURITY							
28A	FIRE ALARM	\$29,541	\$1.87	0.42%		\$28,200	\$1,341	
28B	SECURITY SYSTEM	\$34,804	\$2.21	0.49%		\$26,735	\$8,069	
28C	ACCESS CONTROL	\$45,210	\$2.87	0.64%		\$19,465	\$25,745	
	EARTHWORK							
31A	EARTHWORK	\$219,781	\$13.94	3.11%		\$176,689	\$43,092	
31B	TERMITE CONTROL	\$853	\$0.05	0.01%		\$1,382	-\$529	
31C	SWPPP	\$16,614	\$1.05	0.23%		\$11,871	\$4,743	
	EXTERIOR IMPROVEMENTS							
32C	PAVEMENT MARKINGS/SPECIALTIES	\$5,204	\$0.33	0.07%		\$7,879	-\$2,675	
32G	FENCES & GATES	\$9,239	\$0.59	0.13%		\$7,715	\$1,524	
32I	PLANTING, IRRIGATION, TURFS & GRASSES	\$163,087	\$10.34	2.31%		\$105,511	\$57,576	
	UTILITIES							
33A	SITE UTILITIES	\$187,132	\$11.87	2.65%		\$172,027	\$15,105	
	COST OF WORK SUBTOTAL	\$5,932,450		83.85%		\$5,734,345	\$198,105	
	CONTINGENCIES							
35A	OWNER CONSTRUCTION CONTINGENCY	\$317,052	\$20.11	4.48%		\$307,147	\$9,905	at 5%
35B	C/M CONTINGENCY	\$126,821	\$8.04	1.79%		\$122,859	\$3,962	at 2%
35C	DESIGN CONTINGENCY	\$0	\$0.00	0.00%		\$153,573	-\$153,573	Removed at GMP
	SUBTOTAL	\$6,376,323		90.13%		\$6,317,924	\$58,399	
	FINANCIALS							
	PRECONSTRUCTION FEES	\$0	\$0.00	0.00%		\$0	\$0	
	SUB DEFAULT INS	\$117,962	\$7.48	1.67%		\$117,714	\$248	
	FINANCIALS SUBTOTAL	\$117,962		1.67%		\$117,714	\$248	
	SUBTOTAL	\$6,494,285	\$412	91.79%		\$117,714	\$248	
	COST OF CONSTRUCTION TOTAL	\$6,494,285	\$412	91.79%		\$6,435,638	\$58,647	
	GENERAL REQUIREMENTS							
01A	GENERAL CONDITIONS	\$125,330	\$7.95	1.77%		\$125,330	\$0	Includes Builder's Risk Ins and P&P Bond
01B	FIELD & STAFF COST	\$283,263	\$17.97	4.00%		\$283,263	\$0	
	FINANCIALS							
	POGUE P&P BOND	\$0	\$0.00	0.00%		\$0	\$0	In GC's
	GENERAL LIABILITY INSURANCE	\$16,284	\$1.03	0.23%		\$16,144	\$140	
	BUILDERS RISK INSURANCES	\$0	\$0.00	0.00%		\$0	\$0	Builder's Risk in GC's
	FINANCIALS SUBTOTAL	\$424,877		6.01%		\$424,737	\$140	
	CONST MGR FEE @ 2.25%	\$155,681	\$9.87	2.20%		\$154,358	\$1,323	
	GENERAL CONDITIONS & FEE TOTAL	\$580,558	\$37	100.00%		\$579,095	\$1,463	
	TOTAL	\$7,074,843						