



# Wylie City Council

## AGENDA REPORT

Department: Finance  
Prepared By: Melissa Brown

Account Code: See Exhibit A

### Subject

Consider, and act upon, Ordinance No. 2023-41 amending Ordinance No. 2022-56, which established the budget for fiscal year 2022-2023; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

### Recommendation

Motion to approve the Item as presented.

### Discussion

The City would like to offer eligible employees the opportunity to sell back 24 hours of accrued sick leave if they are a full-time employee and have 160 hours of accrued sick leave available. This amendment is for the full amount of sick leave buyback that is available, although not all of it may be used since this is a voluntary program. The sick leave buyback expense will be absorbed by the anticipated salary savings.

The amount of anticipated salary savings and sick leave buy back including TMRS and taxes is as follows: see exhibit B for detail by department.

| Fund              | Salary Savings | Sick Leave Buyback |
|-------------------|----------------|--------------------|
| General Fund      | 455,200        | 179,968            |
| 4B Sales Tax Fund | 19,670         | 4,330              |
| Utility Fund      | 104,421        | 15,383             |
| WEDC              | Not Available  | 3,928              |