



# Wylie City Council

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## AGENDA REPORT

Department: Finance  
Prepared By: Melissa Brown

Account Code: See Exhibit A

### Subject

Consider, and act upon, Ordinance No. 2023-42 amending Ordinance No. 2022-56, which established the budget for fiscal year 2022-2023; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

### Recommendation

Motion to approve the Item as presented.

### Discussion

An insurance recovery in the amount of \$4,280.62 was received to repair damage to one of the meter services trucks. This amendment is to recognize the revenue from the insurance recovery and add the same amount into the fleet services expense account for the repair of this vehicle.

The utilities account for electricity is expected to be short by \$30,000 once the bills are paid through September. This amendment also requests an additional \$30,000 in that account. All accounts in the General Fund Combined Services Department will be very tight this year with the budget to actual. We have transferred between accounts as much as possible.