

Budget Amendment
Sick Leave Buyback

Exhibit A

Fund	Department	Account Number	Account Description	Debit	Credit
100	5112	51145	Sick Leave Buyback	8,926.04	
		51310	TMRS	1,383.54	
		51440	FICA	553.41	
		51450	Medicare	<u>129.43</u>	
				10,992.42	
100	5113	51145	Sick Leave Buyback	1,796.77	
		51310	TMRS	278.50	
		51440	FICA	111.40	
		51450	Medicare	<u>26.05</u>	
				2,212.72	
100	5131	51145	Sick Leave Buyback	3,712.66	
		51310	TMRS	575.46	
		51440	FICA	230.18	
		51450	Medicare	<u>53.83</u>	
				4,572.13	
100	5132	51145	Sick Leave Buyback	1,236.82	
		51310	TMRS	191.71	
		51440	FICA	76.68	
		51450	Medicare	<u>17.93</u>	
				1,523.14	
100	5152	51145	Sick Leave Buyback	1,635.56	
		51310	TMRS	253.51	
		51440	FICA	101.40	
		51450	Medicare	<u>23.72</u>	
				2,014.19	
100	5153	51145	Sick Leave Buyback	2,671.15	
		51310	TMRS	414.03	
		51440	FICA	165.61	
		51450	Medicare	<u>38.73</u>	
				3,289.52	
100	5154	51145	Sick Leave Buyback	1,704.64	
		51310	TMRS	264.22	
		51440	FICA	105.69	
		51450	Medicare	<u>24.72</u>	
				2,099.27	
100	5155	51145	Sick Leave Buyback	3,240.99	
		51310	TMRS	502.35	
		51440	FICA	200.94	
		51450	Medicare	<u>46.99</u>	
				3,991.27	
100	5211	51145	Sick Leave Buyback	52,408.58	
		51310	TMRS	8,123.33	
		51440	FICA	3,249.33	
		51450	Medicare	<u>759.92</u>	
				64,541.16	
100	5231	51145	Sick Leave Buyback	41,243.50	

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Fund	Department	Account Number	Account Description	Debit	Credit
		51310	TMRS	6,392.74	
		51440	FICA	2,557.10	
		51450	Medicare	<u>598.03</u>	
				50,791.37	
100	5241	51145	Sick Leave Buyback	7,467.84	
		51310	TMRS	1,157.52	
		51440	FICA	463.01	
		51450	Medicare	<u>108.28</u>	
				9,196.65	
100	5251	51145	Sick Leave Buyback	1,666.80	
		51310	TMRS	258.35	
		51440	FICA	103.34	
		51450	Medicare	<u>24.17</u>	
				2,052.66	
100	5311	51145	Sick Leave Buyback	2,251.02	
		51310	TMRS	348.91	
		51440	FICA	139.56	
		51450	Medicare	<u>32.64</u>	
				2,772.13	
100	5312	51145	Sick Leave Buyback	2,411.90	
		51310	TMRS	373.84	
		51440	FICA	149.54	
		51450	Medicare	<u>34.97</u>	
				2,970.25	
100	5411	51145	Sick Leave Buyback	4,216.92	
		51310	TMRS	653.62	
		51440	FICA	261.45	
		51450	Medicare	<u>61.15</u>	
				5,193.14	
100	5511	51145	Sick Leave Buyback	3,570.70	
		51310	TMRS	553.46	
		51440	FICA	221.38	
		51450	Medicare	<u>51.78</u>	
				4,397.32	
100	5551	51145	Sick Leave Buyback	5,975.30	
		51310	TMRS	926.17	
		51440	FICA	370.47	
		51450	Medicare	<u>86.64</u>	
				7,358.58	
112	5613	51145	Sick Leave Buyback	537.12	
		51310	TMRS	83.25	
		51440	FICA	33.30	
		51450	Medicare	<u>7.79</u>	
				661.46	
112	5614	51145	Sick Leave Buyback	1,365.12	

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Fund	Department	Account Number	Account Description	Debit	Credit
		51310	TMRS	211.59	
		51440	FICA	84.64	
		51450	Medicare	<u>19.79</u>	
				1,681.14	
112	5625	51145	Sick Leave Buyback	1,613.15	
		51310	TMRS	250.04	
		51440	FICA	100.02	
		51450	Medicare	<u>23.39</u>	
				1,986.60	
611	5711	51145	Sick Leave Buyback	1,400.68	
		51310	TMRS	217.11	
		51440	FICA	86.84	
		51450	Medicare	<u>20.31</u>	
				1,724.94	
611	5712	51145	Sick Leave Buyback	3,552.90	
		51310	TMRS	550.70	
		51440	FICA	220.28	
		51450	Medicare	<u>51.52</u>	
				4,375.40	
611	5713	51145	Sick Leave Buyback	3,315.34	
		51310	TMRS	513.88	
		51440	FICA	205.55	
		51450	Medicare	<u>48.07</u>	
				4,082.84	
611	5714	51145	Sick Leave Buyback	1,327.44	
		51310	TMRS	205.75	
		51440	FICA	82.30	
		51450	Medicare	<u>19.25</u>	
				1,634.74	
611	5715	51145	Sick Leave Buyback	2,894.04	
		51310	TMRS	448.58	
		51440	FICA	179.43	
		51450	Medicare	<u>41.96</u>	
				3,564.01	
611	5611	51145	Sick Leave Buyback	3,189.74	
		51310	TMRS	494.41	
		51440	FICA	197.76	
		51450	Medicare	<u>46.25</u>	
				3,928.16	
			Sick Leave Buyback		
			TOTAL GENERAL FUND	179,967.92	
			TOTAL 4B FUND	4,329.20	
			TOTAL UTILITY FUND	15,381.93	
			TOTAL WEDC	<u>3,928.16</u>	
				203,607.21	