

Exhibit B

	Salary Savings	Sick Leave Buyback	Salary Savings After Sick Leave Buy Back
City Council	\$ -		
City Manager	\$ 4,742.64	\$ 10,992	
City Secretary	\$ 1,576.66	\$ 2,213	
Finance	\$ 2,550.06	\$ 4,572	
Facilities	\$ 10,512.27	\$ 1,523	
Municipal Court	\$ 2,506.98	\$ 2,014	
Human Resources	\$ (108.72)	\$ 3,290	
Purchasing	\$ (354.57)	\$ 2,099	
Information Technology	\$ 804.84	\$ 3,991	
Police	\$ 54,497.59	\$ 64,541	
Fire	\$ 173,708.18	\$ 50,791	
Emergency Communications	\$ 92,821.92	\$ 9,197	
Animal Control	\$ 2,779.81	\$ 2,053	
Planning	\$ 1,621.78	\$ 2,772	
Building Inspections	\$ 30,351.48	\$ 2,970	
Code Enforcement	\$ 1,349.31	\$ -	
Streets	\$ 47,730.18	\$ 5,193	
Parks	\$ 28,217.26	\$ 4,397	
Library	\$ (107.29)	\$ 7,359	
General Fund Salary Savings	\$ 455,200.39	\$ 179,968	\$ 275,232
Brown House	\$ (629.48)	\$ -	
SRC	\$ (2,155.79)	\$ 661	
4B Parks	\$ 14,141.20	\$ 1,681	
WRC	\$ 8,314.45	\$ 1,987	
4B Salary Savings	\$ 19,670.39	\$ 4,330	\$ 15,340.39
Utility Fund Admin	\$ 76.13	\$ 1,725	
Water	\$ 43,674.27	\$ 4,375	
Wastewater	\$ 61,188.18	\$ 1,635	
Engineering	\$ 468.98	\$ 4,083	
Utility Billing	\$ (986.91)	\$ 3,564	
Utility Fund Salary Savings	\$ 104,420.65	\$ 15,383	\$ 89,037.65